MINUTES OF THE MEETING OF EXECUTIVE COMMITTEE OF STATE AUTHORITY (CAMPA) HELD ON 16.03.2026 IN THE CONFERENCE HALL OF PCCF OFFICE, AIZAWL

The meeting of Executive Committee of State Authority (CAMPA) for the year 2026-27 was held on 16.03.2026 at 12 noon in the Conference Hall of PCCF's Office, Aizawl to examine the draft Annual Plan of Operation (APO) of CAMPA for the year 2026-27. The list of participants is appended as **Annexure-I.**

The Principal Chief Conservator of Forests and Chairman welcomed the members and special invitees. He then invited CEO, CAMPA for detailing the activities proposed in the draft APO of 2026-27.

The CEO, CAMPA, first gave a brief of the division-wise activities under implementation during the financial year 2025–26. It was informed that during the financial year 2025–26, both the spillover activities of APO 2024–25 and the activities of APO 2025–26 have been taken up for implementation. The progress of implementation of the APOs is as below:

Progress under APO 2024-25:

Head	Activities	Target		Achievement up to 28th Feb	
		Phy	Fin (in Crores)	Phy	Fin (in Crores)
CA	Plantation activities	374.97 ha	0.86	374.97 ha	0.86
NPV	Plantation activities	2030 ha & 31 lakh seedlings	6.08	2030 ha & 31 lakh seedlings	6.08
	Wildlife Management	LS	1.04	LS	1.04
	Forest Protection	LS	6.63	LS	6.63
	Forest Infrastructure	LS	1.39	LS	1.39
	Fire Prevention and control	LS	1.63	Ongoing	0.54
	Forest Survey & Demarcation	LS	0.50	Not released	0.00
	Awareness activities	LS	0.68	Ongoing	0.30
	Management of biodiversity	LS	0.90	Ongoing	0.00
	Miscellaneous	LS	0.41	Ongoing	0.00

Head	Activities	Target		Achievement up to 28th Feb	
		Phy	Fin (in Crores)	Phy	Fin (in Crores)
Interest	Management of office establishment	LS	0.05	LS	0.03
	Offsetting amount of CA	1544.69 ha	1.04	1544.69 ha	1.04
	For disbursement of sitting fees and allowances of members and staff	25 Nos	0.52	24 Nos	0.51
Others	Dwarf Plantation	13.72	0.02	13.72	0.02
	Avenue Plantation	16.578	0.20	16.578	0.20
	Grand Total	**LS**	**21.96**	**LS**	**18.64**

Decision Taken: The divisions should submit the Utilisation Certificates for all completed activities under the CAMPA APO 2024–25. The UCs shall be accompanied by before and after geo-tagged photographs. In addition, a brief write-up on selected activities, along with high-quality photographs, shall be furnished by all divisions for inclusion in the Annual Reports of the National and State Authorities

Action: CFs/DFOs/FD-DTR/DCFs/DCCFs

Progress under APO 2025-26:

Head	Activities	Target		Achievement up to 28th Feb	
		Phy	Fin (in Crores)	Phy	Fin (in Crores)
CA	Plantation activities	186.99 ha	0.55	186.99 ha	0.55
NPV	Plantation activities (ANR)	1800 ha	2.56	1. Proposals for Exp. Sanction amounting Rs 20.73 crore have been submitted for APO 2025-26 for which approvals are in various stages.	
	Wildlife Management	LS	0.15		
	Forest Protection	LS	6.65	2. Rs 0.51 cr under Forest Protection is utilized for wages.	
	Forest Infrastructure	LS	1.64		

Head	Activities	Target		Achievement up to 28th Feb	
		Phy	Fin (in Crores)	Phy	Fin (in Crores)
	Fire Prevention & control operations	LS	0.63	3. Exp. Sanction amounting Rs 9.08 crore received and funds awaited from Govt. Treasury.	
	Forest Survey & Demarcation	LS	5.72		
	Awareness activities	LS	0.60		
	Mgmt of biodiversity	LS	0.95		
	Miscellaneous	LS	0.83		
Interest	For disbursement of sitting fees and allowances of members and staff	34 Nos	0.90	33 Nos	0.59
	Management of office establishment	LS	0.10	LS	0.01
	Grand Total		**21.28**		**1.15**

It was informed that the CAMPA APO 2025–26 received approval from the National Authority only on 14.11.2025. Consequently, an amount of ₹20.73 crore, out of the approved ₹ 21.28 crore, is yet to be credited to the account of the State Authority. The said amount is therefore likely to spill over into FY 2026–27.

Decision Taken: The final spillover amount for implementation in next FY 2026-27 shall be ascertained after receipt of the expenditure sanction for the all proposals submitted. The same can be included in the APO proposal as per procedure for submitting to the National CAMPA for revalidation.

Action: CEO CAMPA

Agenda II : Formulation of APO 2026-27

The CEO (CAMPA) stated that the activities are proposed as per the proposals received from the divisions and as per the perspective plan of NPV submitted earlier to National CAMPA. These proposals are covered under relevant rules and guidelines issued by National Authority from time to time. The abstract of the draft APO proposal is as follows:

Head/Component	Physical Targets	Financial Targets (Rs in Lakhs)
CA	644 ha	401.45
NPV	At Sl no 'B' in Table below	2361.74
Interest	At Sl no 'C' in Table below	198.81
TOTAL		**2962.00**

Further, the activities proposed for the APO 2026-27 were discussed in detail by the Committee and agreed as detailed below.

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
A.	**Compensatory Afforestation:** Time bound activity- Targets are fixed			
1	Compensatory Afforestation	Advance work	18.47 Ha	11.80
		Creation	435.82 Ha	328.30
		3rd Year Maintenance	29.96 Ha	2.16
		4th Year Maintenance	12.09 Ha	0.87
		7th Year Maintenance	4.98 Ha	0.27
		9th Year Maintenance	50.41 Ha	2.27
		10th Year Maintenance	27.933 Ha	1.26
2	Others- Dwarf Planation	Advance work	13.202 Ha	6.34
		Creation		
		Maintainance- 1st year	2.08 Ha	0.75
3	others- Avenue Plantation	Advance work	32.8256 Ha	31.27
		Creation	2.745 Ha	5.78
		Maintainance- 2nd year	13.833 Ha	10.38
Total of CA Component			**644.35 Ha**	**401.45**



PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
I	**Plantation Activities**			
1	Assisted natural regeneration	Advancework	70 Ha	8.82
		Creation		
		Maintainance- 2nd year @Rs 10080 per hectare	1800 Ha	181.47
2	Artificial regeneration (only existing & ongoing activities)-	Advancework		
		Creation-@39900 per hectare	230 Ha	91.77
		Maintainance		
3	Raising of tall seedlings- 2,00,000 for distribution GMD, P4M etc	Rs.40/seedlings	2,10,000	84.00
	Sub Total			**366.06**
II	**Fire Prevention and control operations**			
1	Maintainance of firelines	@8600/km	235 km	20.21
2	Engagement of fire watchers	Rs 420/day for 90 days	100 nos	37.80
3	Construction of watch towers, water storage structures etc		1 water storage structure- 25,000L capacity @13Lakh 7 water storage structure @10,000-15,000L capacity @8Lakh/structure 4 watch towers @ 12.00 Lakh per structure 2 Small Watch Tower Ground water recharge Lunglei@6L	122.00

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
4	Mock drills, control burning operations	Only to be distributed in Aizawl, Champhai and Lawngtlai districts which are not covered under MSFFRM	LS	5.00
5	Capacity building, Awreness generation etc	Only to be distributed in Aizawl, Champhai and Lawngtlai districts which are not covered under MSFFRM	LS	5.00
	Sub Total			**190.01**
III	**Forest Protection**			
1	Purchase of vehicles,	Fixed as per the requirements	4 wheeler multi utility vehicle @14L/vehicle - 17 Nos Bus- medium vehicle passenger carrier @ Rs. 22L for FTS	260.00
2	Protection of plantation & forest, Equipments, signboards etc- Strengthening forest check posts and vigilance mechanisms - installation of CCTV , Erection of signboards, purchase of equipments		LS	40.00
3	Protection camps- Only for Wildlife	20ft*10ft Assam type- @10L each 6 Nos	10 Nos	60.00
4	Construction, upgradation & maintenance of timber depots;		LS	50.00

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
5	Fencing of forest plantation, vulnerable area, forest infrastructure etc.	Aizawl, Thenzawl, Darlawn, Kolasib, Kawrthah, Mamit, Lunglei, Tlabung, N. Vanlaphai, Aizawl WL	LS	162.29
6	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund (existing only)	One skill-1 category staff to all divisions and circle offices	19 Nos (14 DIV+5 CIRCLES)	49.95
		Unskilled labour for one year - Distributed across the divisions	70 nos	105.84
		Publicity assistant in Forest Extention Division	1 No-Skilled II category staff	2.05
	Sub Total			**730.13**
IV	**Forest Infrastructure**			
1	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials; @ 50,000 per nursery	A uniform amount allocated for the upkeep and maintenance of all nurseries registered in the CAMPA Nursery Portal: Target is fixed	70 Nos	35.00
2	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife		RO office cum residence Phase-II for Darlawn Division 1 RO office @ 20L 2 RO quarters @20 L Barack (field staff quarter with attached bathroom 10-15 bedded)–15L at Phawngpui NP	85.00

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
		Construction of Multi purpose hall-Total amount-68.00 Phase-I-30L-APO 2026-27 Phase-II- 38L-APO 2027-28	Phase-I-30L-APO 2026-27	30.00
3	Creation of hightech model nursery and construcion of nusery hut	Model Nursery @ Kwarthah Total amount-35.00 Phase-I-20L-APO 2025-26 Phase-II- 15L-APO 2026-27	Phase-II- 15L-APO 2026-27	15.00
	Sub Total			**165.00**
V	**Forest Survey & boundary demarcation**			
1	Survey and demarcation of Reserve Forest areas-Phase-II	Survey and boundary pillar errection-15 pillars per km @ 8500 (7500+1000 contingency/carriage-average cost)	350 Km	447.00
		Technical resource at divisions (Continuation from Phase-I)- 1 number of Skilled–I category staff @ ₹21,900 per month and 1 number of Semi-skilled staff @ ₹13,800 per month for a period of	6 months for all divisions divisions including wildlife divisions, except N.Vanlaphai Division	27.85

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
		Technical team at PCCF office The team will be headed by Consultant whose wage is fixed at 40,000 1 number of Skill -I category staff @ 21900/mo 2 number of Skill-II category staff @17,100/month	for 1 year	11.83
2	Others- survey of forest inventory for working plan	Technical study after signing MoU with technical organisation- 10L each	LS	20.00
		Survey activities related to Forestry inventory preparation WPO(S) 2 numbers of Skill -I category staff @ 21900/mo 2 number of unskilled category staff @17,100/month	2 No- Skill -I category @ 21900/mo+ 2 Nos of unskilled staff	8.28
		Digitisation of working plans and documents available at WPO(S) office	LS	2.00
		Purchase of GPS and equipments	LS	4.00
3	GIS Wokstation-II along with engagement of one casual labour		1 work station for 2L+ 1 unskilled labour	3.52
	Sub Total			**524.48**

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
VI	**Widlife Management**			
1	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area-Only for Wildlife	As per the proposal of CWLW: Construction of Forest Roads/Inspection path-18.5 Km-@8.50L Maintenance of Inspection path/ Forest Roads as proposed -35.5 Lakh Total 2 Nos of RCC culvert @ 4L each for Aizawl WL at Thoratlang	LS	42.10
2	Grassland / habitat improvement	Maintenance of existing Grass land	LS	13.10
3	Engagement of anti poaching squads	To be distributed to Wildlife Divisions	36 Nos	55.00
	Sub Total			**110.20**
VII	**Management of biological diversity and biological resources.**			
1	Upgradation / creation of Orchidarium, Nature Interpretation Centres, Botanical garden, Butterfly park, etc	Upgradation of Interpretation Centre at DTR@ 22L+ Orchidarium cum interpretation centre @Zoo @5L	2 Nos	27.00
2	Management of community/village forest & community reserve maintained by local people/NGOs	One site for all divisions, at a cost of ₹5,00,000, shall be undertaken only after signing an MoU with NGOs	1 Site/all territorial divisions	50.00
3	**Amount to Biodiversity Board**	To Chief Wildlife Warden who is the Member Secretary of Biodiversity Board		
	Capacity building, Awreness generation for 30 BMCs		0.1 Lakh/BMC	3.00
	Asian water Bird Census 2026 for 20 BMCs		0.1 Lakh/BMC	1.00

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities	Details	State level Targets	
			Phy	Fin (In Lakhs)
B.	**NPV Component**			
	Livelihood activities for 20 BMCs		0.1 Lakh/BMC	2.00
	Office Expenses for SRAC meetings etc		LS	1.00
	Sub Total			**84.00**
VIII	**Awareness activities (pls specify)**			
1	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	2L each to all divisions	LS	34.00
		Erection of hoarding along airport and train station @Aizawl*	LS	10.00
		Observation of important days- Ozone Day, Env Day, International Day of Forests	LS	4.50
		For publicity materials as recommended by CF(FDC)	LS	12.50
		Publicity programme-CAMPA cell	LS	15.00
2	Training and capacity building related to FTS	As proposed by FTS	LS	5.00
	Remarks:*Lump some amount is allocated, the estimate to be submitted by CWLW			
	Sub Total			**81.00**
IX	**Any other items (pls specify)**			
1	Hiring of vehicle and maintenance of vehicle purchased under CAMPA	One Driver under Skilled-II category 1L for maintainance	25 Campers/Pickups expected to be in the field-Total 3,05,200/vehicle	76.30
2	Purchase of Computers-Smart screen for FTS class room		2	3.00

PROPOSED APO 2026-27 FOR STATE LEVEL				
S. No	Activities		State level Targets	
		Details	Phy	Fin (In Lakhs)
B.	**NPV Component**			
3	Constitution of PMU under Nodal Officer(FC)	As instructed by MoEFCC	LS	31.56
	Sub Total			**110.86**
TOTAL of NPV Component				**2,361.74**
C.	**Interest Component**			
1	To offset the incremental cost of CA at the increased wage rate	Regular activities under PCCF office- Targets are fixed	1544.69	103.81
2	Disbursement of wages/allowances to contractual staff engaged to assist State CAMPA		30	61
3	Engagement of Accounts Officer & Consultant for CAMPA, FC, Wildlife & Biodiversity, Environment & Climate Change etc in the State CAMPA @Rs 35,000 – 40,000 pm		5 nos	24
4	Management of office establishment including travel expenses for meeting to Delhi, etc.		LS	10
TOTAL of Interest Component				**198.81**
			GRAND TOTAL	**2,962.00**

Decision Taken: The Committee after deliberation agreed to the proposal and recommended the draft CAMPA APO 2026-27 as detailed above. The Committee further suggested to obtain details and relevant information for supplementing the physical and financial targets indicated in the APO 2026-27 –

1. The targets along with the KML file for fencing of Aizawl Zoological Park for the year 2026–27, for the portion of the proposal to be taken up during the said period, along

with the KML file of the entire boundary as approved by the Central Zoo Authority (CZA) to be submitted.

Action: CWLW

2. The KML files for grasslands being created and maintained under CAMPA to be submitted.

Action: CWLW

3. With regard to the proposal for the management of community/village forests and community reserves maintained by local communities, village councils or NGOs under Rule 5(2)(m) of the CAF Rules, the divisions shall prepare the proposal for next year APO in consultation with local NGOs, Village Councils for upkeep and maintenance of community forests for availing benefits of assistance provided under CAMPA.

Action: CFs/DFOs/FD-DTR/DCFs/DCCFs

The meeting concluded with vote of thanks to the Chair and the participants.

-Sd-

(RAJEEV KUMAR TIWARI)
Principal Chief Conservator of Forests & Chairman,
Executive Committee, Mizoram State CAMPA

Memo No.B.20018/50/2021-CAMPA/PCCF **Dated Aizawl, the 20th Mar, 2026**

Distribution:

i. Principal Chief Conservator of Forests, Mizoram
ii. Addl. Principal Chief Conservator of Forest (P&D), Mizoram
iii. CEO, State Authority (CAMPA), Mizoram
iv. Commissioner & Secretary, Rural Development Department, Mizoram
v. Secretary, Agriculture & Farmer Welfare Department, Mizoram
vi. Secretary, Finance Department, Mizoram
vii. Chief Wildlife Warden, Mizoram
viii. President, Central YMA, Mizoram or his representative

Copy to:

i. Chief Conservator of Forests (HQ) & NO (FC)/ (RTM)
ii. Conservator of Forests (Planning)(FD)/(Northern Circle/ Central Circle / Eastern Circle/ Southern Circle)
iii. Deputy Conservator of Forests (CAMPA)/ Deputy Conservator of Forests(HQ)
iv. Deputy Director (Accounts)

(ARTI CHAUDHARY)
CEO & Member Secretary
Executive Committee, State Authority

Copy also to

1. Secretary, Planning and Programme Implementation Department, Mizoram for information and record.
2. PS to Hon'ble Chief Minister for kind perusal of the Hon'ble Chief Minister in pursuance of the decision at Agenda III of the 2nd Governing Body Meeting held on 03.12.2025.

Attendance Sheet

MEETING OF EXECUTIVE COMMITTEE OF STATE AUTHORITY, CAMPA AT CONFERENCE HALL, PCCF's OFFICE, AIZAWL

Date & Time : 16th March, 2026 (Monday) 12:00 Noon

Sn	Name	Designation	Signature
1	Rajeev Kumar Jiwani	PCCF & Chairman	
2	Lalhmachhuani	U/S, RD & AD	
3	Lalmuanthuama	Addl. Secy, Agri & FW	
4	Lalduhthlana	CF (SC)	
5	Lalfanhleea Zathang	CF (CC)	
6	Lalnunsanga K.	CF (NC + EC)	
7	Zonghakhuaii	DD accounts	
8	Agni Mitra,	CF (P&D)	
9	N.C. Saravanan	CCF (HQ)	
10	M.Z. Singson	CWLW	
11	Prof. Mahesawmbaina	S/S, CAMPA	
12	Saildina	JS, Finance	
13	RAVI HORO	PCCF (Afforestation), APCCF (PR&D)	
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