

पंजी क्रमांक/ File No. NA-5/1/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

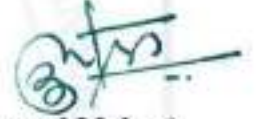
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दिनांक \Dated: 29th October, 2023

OFFICE MEMORANDUM

Please find enclosed herewith the minutes of the 36th Meeting of the Executive Committee of the National Authority held on 09.10.2023 (Thursday) under the Chairmanship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India, for kind information and necessary action.

Encl: Minutes of the meeting of 36th Executive Committee



(Anand Mohan)
Chief Executive Officer
National Authority

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC, Gol.
2. Additional Secretary & Financial Advisor, MoEF&CC, Member.
3. Additional Director General of Forests (Forest Conservation), MoEF&CC, Member.
4. Additional Director General of Forests (Wildlife), MoEF&CC, Member.
5. Additional Director General of Forests, NTCA, MoEF&CC, Member.
6. Mission Director, National Mission of Green India, MoEF&CC, Member.
7. Inspector General of Forests, FC Division, Member.
8. Inspector General of Forests (WL Division), Member.
9. Prof. S.K. Barik, Expert Member of Executive Committee.
10. Shri Shailesh Tembhurnikar, Expert Member of Executive Committee.
11. Shri Ramesh Kumar Srivastava, Expert Member of Executive Committee.
12. Smt. Mahua Mukherjee, Expert Member of Executive Committee.
13. Concerned Head of Integrated Regional Offices of MoEF&CC.
14. The PCCF & HoFFs, States of Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Delhi, Goa, Haryana, Jammu & Kashmir, Karnataka, Ladakh, Jharkhand, Mizoram, Odisha, Tamil Nadu, Telangana, Uttarakhand, Uttar Pradesh.
15. The CEOs of State CAMPA of Andhra Pradesh, Arunachal Pradesh, Bihar Chhattisgarh, Delhi, Goa, Haryana, Jammu & Kashmir, Karnataka, Ladakh, Jharkhand, Mizoram, Odisha, Tamil Nadu, Telangana, Uttarakhand, Uttar Pradesh.

Copy to:

1. Member Secretary (MS), Central Zoo Authority (CZA) of India.
2. Sr. Technical Director, NIC, MoEF&CC.



MINUTES OF THE 36th MEETING OF EXECUTIVE COMMITTEE OF THE NATIONAL CAMPA

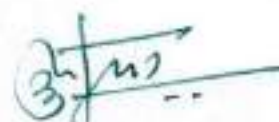
The 36th meeting of the Executive Committee (EC) of the National CAMPA was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 9th October, 2025 under the chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants is attached at **Annexure I**.

PART A: GENERAL DISCUSSION AND DIRECTIONS OF EXECUTIVE COMMITTEE

1. The Chief Executive Officer (CEO), National CAMPA welcomed the Chairperson, members of the Executive Committee and other officers present in the meeting.
2. The DGF&SS and the Chairperson of the Executive Committee welcomed the members and other officers present in the meeting.
3. The CEO informed that based on the decision taken in 35th meeting of Executive Committee, approvals of Annual Plan of Operation of Arunachal Pradesh, Assam, Delhi, Gujarat, Haryana, Ladakh, Jharkhand, Maharashtra, Meghalaya, Telangana, Tripura and Uttar Pradesh for the financial year 2025-26 and deferred/spill over/additional activities of Andaman & Nicobar Islands, Andhra Pradesh, Chhattisgarh, Goa, Himachal Pradesh, Jammu & Kashmir, Karnataka, Kerala, Madhya Pradesh, Manipur, Mizoram, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Uttarakhand and West Bengal have been communicated.
4. The CEO, National CAMPA apprised that several States/UTs have not submitted the KML files of proposed sites for activities under Section 6(a) of the Compensatory Afforestation Fund (CAF) Act, 2016 and under the NPV head as mandated under Rules 5(2) and 5(3) of the CAF Rules, 2018. Further, submission of third-party monitoring reports, certificates in case of site change, confirmation of budgetary figures, and the five-year perspective plan for utilisation of NPV funds are also pending from various States/UTs. The Director General of Forests & Special Secretary (DGF&SS) expressed concern over the delay in submission of the aforesaid information and directed that the National Authority may take up the Annual Plans of Operations (APOs) for the financial year 2026-27 only when they are accompanied with the updated KML files and the requisite third-party monitoring reports for all the past years. States/UTS must be informed about this well in advance and instructed to do the needful expeditiously. This is to be strictly adhered by all concerned States/UTs.
5. The DGF&SS directed the CEO, National Authority, CAMPA to regularly issue Office Memoranda to all States/UTs, instructing them to strictly adhere to the guidelines issued by the National Authority from time to time, particularly regarding adhering to the limit of 20% of NPV funds (with additional 5% for boundary



- demarcation and village relocation) and 10% of interest funds available with the State/UT CAMPA, timely submission and approval of APOs, submission of KML files, reconciliation of Compensatory Afforestation since 1980, furnishing of third-party monitoring and internal monitoring reports, expediting pending C&AG audits, preparation of five-year perspective plans for NPV activities, and ensuring payment of interest accrued on State CAMPA funds by the respective State/UT Governments.
6. The CEO, National Authority apprised that the reconciliation of data on Compensatory Afforestation (CA) created against each forest land diversion proposal since 1980 has been initiated to ensure compliance CA mentioned in the conditions of Forest (Conservation) approvals accorded by the Central Government. He further informed that project-wise vetted and reconciled CA data from the Regional Offices has been received from 11 States/UTs, namely Andhra Pradesh, Rajasthan, Jammu & Kashmir, Madhya Pradesh, Manipur, Meghalaya, Mizoram, Odisha, Telangana, Tripura, and Uttar Pradesh. Additionally, 18 States/UTs—Assam, Arunachal Pradesh, Bihar, Chandigarh, Chhattisgarh, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Ladakh, Maharashtra, Punjab, Sikkim, Uttarakhand, and West Bengal—are in the process of getting their CA data vetted by the respective Regional Offices. However, inconsistent information has been received from three States/UTs, namely Andaman & Nicobar Islands, Kerala, and Tamil Nadu. The States/UTs expressed concern regarding the existing procedure for change of site, wherein the user agency is required to fill a prescribed form. It was highlighted that reaching out to user agencies to complete this process often poses difficulties. Therefore, it was suggested that an alternative mechanism be developed, whereby this responsibility could be delegated to the concerned Divisional Forest Officers (DFOs). The CEO, National Authority CAMPA also suggested that, in case of change of site in the DFL after Stage-II approval, a provision should be incorporated in the PARIVESH 2.0 system to reinitiate the approval process, in consultation with the Forest Conservation (FC) Division and other concerned officials. The DGF&SS directed the CEO, National Authority CAMPA that the matter be examined by National Authority in coordination with Regional Offices of MoEF&CC with active support of Forest Conservation Division of MoEF&CC to develop an appropriate mechanism for to address this issue effectively. Further the DGF&SS instructed CEO, National Authority CAMPA to conduct a meeting to review the status of reconciled data of Compensatory Afforestation and diverted forest land as per Van (Sanrakshan Evam Samvardhan) Adhinyam, 1980.
 7. The DGF&SS and the Expert Members expressed displeasure over the absence of certain State/UT CEOs who did not attend the meeting of the Executive Committee of the National Authority, CAMPA, in person. The DGF&SS directed that the CEOs of all States/UTs must henceforth attend the meetings of the Executive Committee physically to facilitate detailed discussion on their respective Annual Plans of Operation (APOs).



AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 35th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Executive Committee confirmed the Minutes of the 35th meeting of Executive Committee of National Authority circulated vide OM of even No. dated 22nd July, 2025.

AGENDA ITEM NO. 2: ACTION TAKEN ON 35th MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The CEO, National Authority, CAMPA presented the Action Taken Report on the decision of the 35th Executive Committee meeting before the EC. The CEO informed that based on the decision taken in 35th meeting of Executive Committee, the approvals of APOs of States & UTs CAMPA have been communicated to the concerned States/ UTs.

AGENDA ITEM NO. 3: REPLY TO THE POINTS RAISED BY PAC ON THE SUBJECT "DEVIATION FROM APPROVED ACCOUNTING PROCEDURE (A) CAMPA FUND KEPT OUTSIDE PUBLIC ACCOUNT" BASED ON PARA 3.6.3 OF C&AG REPORT 31 OF 2022 FOR APPRAISAL OF THE EC AND SOLICITED APPROVAL THEREOF

- 1) Points culled out from proceedings of PAC held on 04.08.2025 and the responses furnished on the basis of information/records available with National Authority are placed for kind information of members of Executive Committee.
- 2) List of Points (LOP).

Decision of Executive Committee: The EC noted the information.

AGENDA ITEM NO. 4: PROPOSAL TO FORMULATE SCHEME ON: LANDSCAPE RESTORATION, COMBATING LAND DEGRADATION AND BIODIVERSITY LOSS WITH SUPPORT FROM NATIONAL FUND UNDER SECTION 5(B) (III) OF CAF ACT 2016, UTILIZING SPARABLE AMOUNT AVAILABLE WITH NATIONAL AUTHORITY CAMPA

Presentations on four areas identified for interventions, subsequently States and UTs would be brought on board for discussion and decision.

1. Urban Green Ecosystem Mission (U-GEM) : Healthy Cities with Green Lungs.
2. Astha Van Sanrakshan Yojana.
3. Restoration of Wildlife Corridors and Habitats.
4. Reviving Degraded Lands: Integrating Science-Based Restoration for Ecosystem Resilience, Climate Mitigation & Sustainable Livelihoods in India under CAMPA

The Expert Member appreciated the effort of the National Authority, CAMPA to explore investment of surplus funds in afforestation, restoration, and wildlife conservation and management schemes/projects through State/UT Forest Departments and community-based initiatives. The Expert Member further suggested inclusion of grassland development programmes for habitat restoration and bio-restoration of water bodies.



Decision of Executive Committee: The Executive Committee decided that meetings be convened on priority with the concerned Programme Divisions (PDs) and States/UTs (implementing agencies) to deliberate on the proposed projects/ schemes in detail and prepare a comprehensive Action Plan in case of all these proposed projects.



PART B: APPROVALS OF STATES/ UNION TERRITORIES ANNUAL PLAN OF OPERATION FOR THE YEAR 2025-26

AGENDA ITEM NO.5: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2025-26 BIHAR AUTHORITY

1. Date of Receipt : 01.09.2025
2. Date of approval of EC of State/UT : 20.06.2025
3. Date of approval of the Steering Committee of State : 27.08.2025
4. Total Amount/Outlay : Rs. 50.776 Crore
5. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	1	1	0
2019-20	2	2	0
2020-21	2	2	0
2021-22	0	0	0
2022-23	2	2	0
2023-24	1	1	0
2024-25	1	1	0
Total	9	9	0

6. Funds status with the State/UT along with Outlay proposed:

(Amount in Rs. crore)

Sr. No.	CAMPA Activity	Funds Available with State/UT as on 01.04.2025	Outlay proposed	% of fund proposed by State
1	Mandatory Activity [Section 6(a) of CAF Act, 2016]			
	CA/PCA/Additional CA	140.43	27.46	
	Catchment Area Treatment Plan	0.00	0.00	
	Integrated Wildlife Management Plan	0.00	0.00	
	Others	0.00	0.00	
	Sub Total	140.43	27.46	
2	Net Present Value [5(2)(3) of CAF Rule, 2018]	59.38	14.61	24.60 %
3	Interest [6(a) (b) of CAF Rule, 2018]	32.61	2.63	8.07 %
4	Other Components	218.99	6.073	
	Total	451.41	50.78	

7. (i) Funds released by State Government during the FY

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization percent with respect to fund approved by NA (%)	Utilization percent with respect to fund released by State Government (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2019-20	140.18	140.18	140.18	125.40	100.00%	89.45%	89.45%
2020-21	242.11	239.47	239.46	183.21	100.00%	76.50%	76.51%
2021-22	108.34	106.84	0.28	0.18	0.26%	0.17%	64.29%
2022-23	116.56	115.42	115.42	77.69	100.00%	67.31%	67.31%

Year	Total Outlay of the APO	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization percent with respect to fund approved by NA (%)	Utilization percent with respect to fund released by State Government (%)
2023-24	100.56	37.88	37.22	29.59	98.26%	78.12%	79.50%
2024-25	65.51	65.18	65.18	60.57	100.00%	92.93%	92.93%

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Amount in Rs. crore)

S. No.	CAMP Activities	Details	Amount
1	CA	2024-25 (Maintenance)	4.337
		2023-24 (Stage-I) (Maintenance)	0.816
		2023-24 (Stage-II) (Maintenance)	1.930
		2022-23 (Maintenance)	5.444
		Total (CA)-	12.527
2	NPV	2024-25 (Maintenance)	4.442
		Total (NPV)-	4.442
3	Others	2023-24 (Maintenance)	0.413
		Total (Others)-	0.413
		Grant Total (CA+ NPV+ Interest+ Others)	17.382

8. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 20.12.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance up to 2026-27
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
7,353.47	386.35	7,739.82	6,858.87	386.35	7,245.22	352.21	93.61	142.40

9. Balance Afforestation status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha)	Balance Afforestation to be completed in Financial Year (In Ha)
	2026-27
142.40	142.40

10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha)

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	352.21 Ha	1.82	
		iii. New plantation	932.74 Ha, 283.92 Km.	17.06	
		iv. Maintenance of existing / older plantation	1862.42 ha, 322.24 km	8.59	
		Other (Site Specific			

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
		activities in accordance with FC proposal)			
		i. Advance soil work	1.00 Ha	0.004	
		ii. New plantation	2.00 Ha 63.50	1.84	
		iii. Maintenance	20.04 Ha 34.20 Km	0.41	
		iv. Wildlife Mitigation Plan (Additional Charges for protected Area)		3.82	
		Sub-Total of Items shown in Sr. No. 1		33.54	
2	Activities as per Rule 5(2) of the CAF Rules, 2018				
	5(2)b	AR			
		Advance soil work	1.50 Km	0.02	
		New plantation	150.00 Ha 172.63 Km	9.76	
		Maintenance	202.70 Km	3.37	
		Sub-Total of Items shown in Sr. No. 2		13.16	
3	Activities as per Rule 5(3) of the CAF Rules, 2018				
	5(3)c	Purchase and maintenance of equipment or devices for communication information and technology			
		Others	0	0.55	
	5(3)h	Independent concurrent monitoring and Third-party monitoring and evaluation			
		Third party monitoring and evaluation	0	0.90	
		Sub-Total of Items shown in Sr. No. 3		1.45	
4	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	0	0.02	
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5			
		Canal side plantation New Schemes	91.50 Km.	2.19	
		Sub-Total of Items shown in Sr. No. 4		2.21	
	Activities as per Rule 6 (b) of CAF Rules, 2018				
5	6(b)i	Management of office establishment State CAMPA CEO with detail	0	0.07	
	6(b)ii	Office equipment	0	0.08	

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
		including computers and peripherals and its maintenance			
	6(b)iii	Hiring of staff cars for the use only for CEO office	0	0.27	
	Sub-Total of Items shown in Sr. No. 5			0.42	

Decision of Executive Committee: The Executive Committee decided that the Annual Plan of Operation (APO) for FY 2025-26 of the State of Bihar shall be considered for discussion only after receipt of approval from the Election Commission of India confirming that the proposed activities under APO for FY 2025-26 does not attract the provisions of the Model Code of Conduct which is enforced in the state of Bihar in the wake of declaration of State Assembly Election.



PART C- APPROVAL OF DEFERRED/ SPILL-OVER ACTIVITIES AND ADDITIONAL APO FOR FY 2025-26

6.1. ANDHRA PRADESH STATE AUTHORITY

ADDITIONAL ANNUAL PLAN OF OPERATION

1. Date of receipt : 07.03.2025, 09.09.2025
2. Date of approval of EC of State / UT : 20.12.2024, 15.07.2025
3. Date of approval of the Steering committee : 23.01.2025, 04.08.2025
4. Total Amount / Outlay : Rs. 266.74 crore [Rs.260.89 cr.+Rs. 5.85 cr.]
5. Fund Approved in the 34th & 35th EC : Rs. 255.74 crore
6. Amount proposed in 36th EC : Rs. 5.85 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (as on 15.07.2025)	Steering Committee meetings of the State/UT (as on 04.08.2025)	Governing Body meetings of the State/UT
2018-19	1	1	0
2019-20	4	4	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	2	1	0
2023-24	2	3	0
2024-25	3	2	0
2025-26	1	1	0
Total	15	14	0

8. Funds status with the State/UT along with outlay proposed:

(Rs. in crore)

S. No.	CAMP A Activity	Fund Available with the State as on 01.10.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)			Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
			APO	Add. APO	Total		
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]						
	CA/PCA/Additional CA	611.86	62.08				
	Catchment Area Treatment Plan	80.34	11.02		109.08 (12.20%)	107.68 (12.04 %)	
	Integrated Wildlife Management Plan	17.71	5.71				
	Others [Site-specific schemes]	184.51	30.27				
	Sub Total	894.42	109.08				
2	Net Present Value [5(2) (3) of the Compensatory Afforestation Fund	669.56	141.81	5.85	147.66 (22.05%)	139.058 (21.87%)	5.85 (21.64 %) The State had proposed for

S. No.	CAMP A Activity	Fund Available with the State as on 01.10.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)			Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of ~~revenue~~)
			APO	Add. APO	Total		
	Rules, 2018]						digitisation of forest boundary
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	456.30	10.00	-	10.00 (2.19%)	9.00 (1.97 %)	
Total		2020.28	260.89	5.85	266.74	255.74	5.85

9. Funds released by State Government during the FY

(Rs. in crore)

Year	Total Outlay of APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilized by State Authority	% of fund w.r.t. APO approved by NA	% of fund w.r.t. fund released by State Government
2018-19	118.00	113.29	*104.47	109.50	96.65 %	104.81 %
2019-20	322.97	322.97	98.48	98.48	30.49 %	100 %
2020-21	340.21	330.81	60.96	60.96	18.43 %	100 %
2021-22	377.56	325.00	121.10	121.10	37.26 %	100 %
2022-23	286.15	224.09	82.52	82.52	36.82 %	100 %
2023-24	258.91	226.70	146.00	146.00	64.40 %	100 %
2024-25 (as on 31.03.2025)	258.67	253.60	134.446	129.93	51.23 %	96.64 %

* Fund released by Adhoc CAMP A, New Delhi

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total balance up to 2025-26
CA	PCA	CA+ PCA	CA	PCA	CA+ PCA	CA+ PCA	CA+ PCA	CA+ PCA
41083.26	876.17	41959.43	35044.26	871.64	35915.90	1243.55	85.60	6043.53

11. Balance Afforestation status

Balance afforestation required as per FC Act (in ha.)	Balance afforestation to be completed in financial year (in ha.)		
	2025-26	2026-27	2027-28
6043.53	1243.55	2400.00	2399.98

12. Details of Additional APO are as under

(Area in ha and Rs. in crore)

S. No	Rule No.	Activity/ sub-activity	Unit.	Physical Target	Financial Target	Decision of EC
1		Activities as per Rule 5(2) of CAF Rules, 2018 under NPV				
		Forestry interventions				
I		Natural Landscape				
	5 (2) (a)	Assisted Natural Regeneration				
		Raising of plantations	Ha.	270	0.84	Approved
		Raising of nurseries	Lakh	0.24	0.06	Approved
	5 (2) (b)	Artificial Regeneration				
		Advance operations	Ha.	30	0.18	Approved
		Raising of nurseries	Lakh	0.44	0.09	Approved
II		Conservation interventions				
	5 (2) (f)	Forest Fire prevention and control operations				
		Creation of fire lines	Km	138.9	0.32	Approved
	5 (2) (g)	Soil and moisture Conservation works				
		Check dams	No.	6	0.35	Approved
		RFDs	No.	144	0.32	Approved
		PT/MPTs	No.	14	0.28	Approved
		CCTs	Rmt.	15770	1.90	Approved
		Staggered trenches	Rmt.	70	0.005	Approved
		Saucer pits	Nos	5	0.02	Approved
		Maintenance/ desilting of smc works	Ls	-	0.02	Approved
IV		Urban landscape				
		Raising of Avenue plantation	Km	20	0.52	Not Approved
		Raising of nurseries	Lakh	0.48	0.11	Approved
V		Supporting activities				
	5 (3) (h)	Independent concurrent monitoring and evaluation and third-party monitoring of various works				
		Monitoring & Evaluation	Ls	2	0.02	Approved
		Trainings		7	0.09	Approved
		Workshops		2	0.01	Approved
		Exposure trip within state		5	0.09	Approved
		Exposure trip outside state		1	0.01	Approved
VI		Contingencies/ PMU activities etc.,				
	5 (3) (i)	Publicity and awareness programmes				
		Awareness Campaigns	Ls	10	0.04	Approved
		Awareness activities for general public	Ls	8	0.11	Approved
		Publishing, pamphlets, brochures, booklets, Sign boards, hoardings etc.,	Ls	6	0.16	Approved
		Publicity through Mass media	Ls	2	0.07	Approved
		Local level training for communities	Ls	2	0.01	Approved
		Division level training for SFD	Ls	2	0.02	Approved

S. No	Rule No.	Activity/ sub-activity	Unit.	Physical Target	Financial Target	Decision of EC
		personal, Line Departments & Other Partner Agencies				
		Overheads/ administrative cost		-	0.21	Approved
		Total Approved			Rs. 5.33 crore	

Decision of Executive Committee: The Executive Committee approved the Additional Annual Plan of Operation of **Rs. 5.33 crore** for the FY 2025-26.



6.2. ARUNACHAL PRADESH STATE AUTHORITY

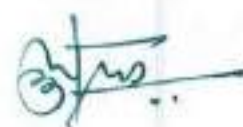
1. Date of Receipt : 02.07.2025
2. Date of Approval of EC of State/UT : 30.06.2025
3. Date of Approval of the Steering Committee of State : 01.07.2025
4. Total/ Amount/Outlay : Rs. 393.62 Crore
5. Total Amount Approved in 35th EC : Rs. 292.06 Crore
6. Total Amount Deferred in 35th EC : Rs. 101.56 Crore
7. Amount proposed in 36th EC : Rs. 107.48 Crore
8. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	1	1	0
2019-20	1	1	0
2020-21	1	1	0
2021-22	3	-	0
2022-23	2	2	0
2023-24	2	1	0
2024-25	2	2	0
Total	12	8	0

9. Funds status with the State/UT along with Outlay proposed:

(Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State as on 31.03.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	943.36	82.75	95.09 (6.85%)	
	Catchment Area Treatment Plan	171.06	0.00		
	Integrated Wildlife Management Plan	46.15	15.14		2.77
	Others [Site-specific schemes]	226.88	0.00		
1	Sub Total	1387.45	97.89 (7.06%)		2.77 (7.05%)
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	1905.39	287.27 (15.08%)	194.12 (10.19%)	93.15 (15.08%)
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	207.38	8.46 (4.08%)	2.85 (1.37%)	5.40 (3.97%)
	Total	3137.60	393.62	292.06	107.48



10. Funds released by State Government during the FY 2018-19 to 2024-25.

(Rs. in crore)

Year	APO approved by National Authority	Fund Released by State Government	Fund utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization % of fund w.r.t. APO approved by NA	Utilization % of fund w.r.t. fund released by State Govt.
1	2	3	4	5=3/2	6=4/2	7=4/3
2018-19	259.00	130.45	116.77 *	50.37 %	45.08%	89.51%
2019-20	--	148.85	166.20*	-	-	111.66%
2020-21	155.46	142.80	142.80	91.86 %	91.86%	100%
2021-22	240.85	240.16	222.906	99.71 %	92.55%	92.82%
2022-23	196.93	195.2929	189.28	99.17 %	96.12%	96.92%
2023-24	190.69	190.6611	183.31	99.98 %	96.13%	96.14%
2024-25	126.55	125.53	122.51	99.20 %	76.81%	97.59%

* Report figure is as per the compiled progress report of the State of Arunachal Pradesh submitted to the National Authority.

**CAF Rule 2018 implemented in the State of Arunachal Pradesh w.e.f. 2020-21 financial year.

11. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per site specific scheme submitted along with approved proposed for diversion of forest land under FC Act, 1980 till 31.03.2025	Afforestation carried out in the State as per site specific scheme till 2024-25	Area taken up for preparatory work during the year 2025-26	Sub-total of column	Afforestation carried out percentage	Total Balance upto 2025-26
CA+PCA	CA+PCA	CA+PCA	CA+PCA	CA+PCA	CA+PCA
1	2	3	4	5	6
60535.82	43190.59	-	43190.59	71.35 %	17345.23

12. Balance Afforestation status

(Area in ha.)

Tentative Balance Afforestation required as per FC Act (in ha.)	Tentative Balance Afforestation to be completed in Financial Year (in ha.)		
	2026-27	2027-28	2028-29
17345.23	15085.84	1355.63	903.76

13. Details of deferred activities in APO are as under:

(Area in Ha & amount in crore)

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016								
		Integrated Wildlife Management Plan							
1		Establishment of Rescue and Breeding centre	3	No.	0.21	Deferred for want of CZA approval	3	0.21	Approved . Subject to approval

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
									of CZA
2		Improvement of animal enclosure	L/s		0.41	Deferred for want of CZA approval	L/s	0.41	Approved . Subject to approval of CZA
3		Construction of Rest House for patrolling team	1	No.	0.05	Deferred for want of details	1	0.04	Approved
4		Construction of Interpretation centre	1	No.	0.08	Deferred for want of details	1	0.08	Approved
5		Construction of Protection camps	1	No.	0.04	Deferred for want of details	1	0.04	Approved
6		Biodiversity Park at Mandala Top	1	No.	0.11	Deferred for want of FC approval indicating this activity.	1	0.11	Not Approved . The proposed activity is not as per the provision of CAF Act, 2016 & CAF Rules, 2018.
7		Creation of Modern Nursery	1	No.	0.20	Deferred for want of details	1	0.20	Approved
8		Creation of ANR Plantation	128.80	Ha	0.25	Deferred for want of details	128.80	0.25	Approved
9		Provision of solar light	500	Nos.	0.13	Deferred for want of details	500	0.12	Approved
10		Procurement of Gas chulas and cylinder	200	Nos.	0.18	Deferred for want of details	200	0.18	Approved
11		Construction of Home Stays	2	Nos.	0.2	Deferred for want of details	2	0.2	Not Approved
12		Conducting Biodiversity Survey	5	Nos.	0.05	Deferred for want of details	5	0.05	Approved
13		Skill development training of staff/ officers etc	17	Nos.	0.17	Deferred for want of details	17	0.17	Approved
14		Study population of	1	No.	0.1	Deferred	1	0.10	Not

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
		Red Panda through technical competent agency				for want of details			Approved
15		Animal enclosure/ Predator Proof corrals	1	No.	0.1	Deferred for want of details	1	0.10	Approved . Subject to approval of CZA.
16		Human animals conflict resolution for ex-gratia relief	L/s		0.45	Deferred for want of details	L/s	0.45	Approved
17		Creation of avenue plantation	30	km	0.06	Deferred for want of details	30	0.06	Not approved
2 Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component									
	5(2)a	Assisted Natural Regeneration creation	503	Ha	1.35	Approved for Rs. 3.50 crore to carry 5197 ha plantation		7.47	Approved
		Maintenance	14970.45	Ha	8.12				
		Strip Plantation	26660	No.s	0.97				
	5(2)b	Artificial Plantation creation	8026.41	Ha	73.09	Approved for Rs. 31.99 crore to carry 8000 ha plantation		70.38	Approved
		Maintenance	18360.64	Ha	20.07				
		Strip Plantation	10008.67	No.s	9.21				
	5(2)c	Silvicultural operation	5300 Ha /3000 Nos	Ha/ Nos	1.86	Approved for Rs. 0.525 crore to carry 1500 ha plantation	4147.5/ 13000	1.33	Approved
3 Activity as per Rule 5 (3) of CAF Rules, 2018 under NPV component									
	5(3)c	Purchase and maintenance of equipment or devices used for communications and information technology.	1188	Nos	5.76	Deferred for want of details	862	5.58	Approved
	5(3)d	Construction of check gate, watch tower, up-gradation and maintenance of inspection paths, forests roads in forests area, fire lines etc.							

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
		a. New Check Gate					5	0.28	Approved
		b. Maintenance					17	0.09	Approved
		a. New Watch Tower	278				33	1.48	Approved
		b. Maintenance	Nos/8				3	0.01	Approved
		a. New Inspection/patrolling path	41 RMT/1847.8	Nos/ RMT /Km	5.37	Deferred for want of details	2161.4 171 / 2	1.21	Approved
		b. Maintenance	113 km				525.00 88	0.82	Approved
		Fireline cutting					755.67 62	1.13	Approved
		Buildings					3	0.25	Approved
	5(3)i	Publicity-cum-Awareness programme & Exhibition	12832	Nos	3.33	Deferred for want of details	1190	2.51	Approved
3. Activities as per Rule 6(a) of CAF Rules, 2018									
	6(a) iv	Wages for staff engaged in the office of the State Authority to assist the regular staffs	50	Nos	1.23	Approved for Rs. 0.123 crore for 5 Nos.	45	1.10	Approved
	6(a) iv	Special renovation of the buildings of frontline staffs	40	Nos	0.3	Deferred for want of details	40	0.30	Approved
	6(a) vi	Capacity building of Frontline staffs/officers	02	Nos	2.00	Deferred for want of details	02	2.00	Not Approved Details indicated Expenditure on regular training of recruited staff, which needs to be explored / met from State Governments regular budgets.
	6(a) vi	Procurement of animal rescue vehicle/water tanker/tractors	06	Nos	2.00	Deferred for want of details	06	2.00	Approved . Subject to the guidelines issued

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
									by National Authority vide NA-16/2/2023 -NA dated 12 th January 2024
		Total Approved							Rs. 98.24 Crore

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 98.24 crore** for the FY 2025-26.

6.3. CHHATTISGARH STATE AUTHORITY

1. Date of Receipt : 28.03.2025
2. Date of approval of Executive Committee (EC) of State : 11.12.2024
3. Date of approval of the Steering Committee (SC) : 05.02.2025
4. Total Amount/Outlay : Rs. 694.184 crore
5. Total Fund Approved in 34th & 35th EC : Rs. 531.78 crore
6. Amount proposed for the 36th EC : Rs. 5.35 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	0	0	0
2019-20	2	2	1
2020-21	0	0	0
2021-22	2	2	1
2022-23	1	1	0
2023-24	2	0	0
2024-25	1	1	0
Total	8	6	2

8. Funds status with the State/UT along with outlay proposed

(Amount in Rs. in crore)

Sl. No	CAMPA Activity	Fund available with the State/UT as on 01.03.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34th & 35th EC (% w.r.t funds available within State/UT)	Amount proposed for 36th EC (inclusion will lead to % of proposed amount)
1.	Mandatory Activity [Section 6(a) of CAF Act, 2016]				
	CA/PCA/Additional CA	1487.16	238.10	396.801 (19.60%)	
	Catchment Area Treatment Plan	22.06	8.741		
	Integrated Wildlife Management Plan	323.08	95.619		
	Others	191.37	54.382		
	Sub Total	2023.67	396.80 (19.60%)		
2.	Net Present Value [5(2)(3) of CAF Rule, 2018]	696.67	111.523 (16%)	101.532 (14.57%)	
3.	Interest [6(a) (b) of CAF Rule, 2018]	1654.93	185.860 (11.23%)	33.45 (2.02%)	5.35 (2.34%)
	Total	4375.27	694.184	531.78	5.35

9. (i) Funds released by State Government during the FY

(Amount in Rs.in crore)

Year	Total outlay of the APO	APO approved by National Authority	Fund released by State Government	Fund utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilisation percentage w.r.t. approved by National Authority	Utilisation percentage w.r.t. fund released by State Government
2018-19	673.29	673.29	-	283.64	0.00%	42.12 %	-
2019-20	692.03	692.03	500.00	429.21	72.25%	62.02 %	85.84 %
2020-21	1213.79	1213.79	700.00	651.64	57.67%	53.68 %	93.09 %
2021-22	1391.62	1391.62	700.00	855.55	50.30%	61.47 %	122.22 %
2022-23	688.46	688.46	1000.00	895.59	145.25%	130.08 %	89.55 %
2023-24	471.21	471.21	1000.00	884.24	212.22%	187.65 %	88.42 %
2024-25	737.08	401.69	500.00	300.84	124.47%	74.89 %	60.16

10. Status of Compensatory Afforestation

(Area in ha)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.03.2025			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage) %	Total Balance upto 2025-26
(CA)	(PCA+ACA)	(CA+ACA+PCA)	(CA)	(PCA+ACA)	(CA+ACA+PCA)	(CA+ACA+PCA)	(CA+ACA+PCA)	(CA+ACA+PCA)
65719.85	6128.25	71848.09	55284.15	2598.49	57228.64	4217.10	86.43	9748.39

11. Balance afforestation Status

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in financial year (in Ha)		
	2026-27	2027-28	2028-29
9748.39	5000	4000	748.39

12. Details of APO are as under:

(Rs. in crore and Area in Ha.)

S. No.	CAF	Activities	Proposed outlay in 34 th EC and 35 th EC		Decision of 34 th EC and 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
Activity as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018								
1	6(b)vi	Any other activity for management of forests and						

S. No.	CAF	Activities	Proposed outlay in 34 th EC and 35 th EC		Decision of 34 th EC and 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		wildlife with the approval of Steering committee and included in the APO						
		Conservation & Protection of Sacred Woodland inside forest areas	49 No.	2.45	Deferred for want of details	49 No.	2.45	Approved
		Wildlife protection Equipment (Smart Stick)	1000 No.	2.9		1000 No.	2.90	Approved
	Total Approved					Rs. 5.35 crore		

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 5.35 crore** for the FY 2025-26.

6.4. DELHI UT AUTHORITY

1. Date of Receipt : 27.06.2025
2. Date of approval of EC of State/UT : 09.04.2025
3. Date of approval of the Steering Committee of UT : 13.06.2025
4. Total Amount/Outlay : Rs. 51.12 crore
5. Amount approved in the 35th EC : Rs. 44.28 crore
6. Amount proposed for the 36th EC : Rs. 3.52 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT as on 31 st October 2024	Steering Committee meetings of the State/UT as on 31 st October 2024	Governing Body meetings of the State/UT as on 31 st October 2024
2018-19	0	0	0
2019-20	2	2	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	1	0	0
2023-24	1	1	0
2024-25	1	1	0
Total	7	6	0

8. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

Sl. No.	CAMPA Activity	Fund Available with the UT as on 01.04.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t fund available with UT)	Amount Approved in 35 th EC (% w.r.t fund available with UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA		39.66 (16.58%)	39.66 (16.58%)	
	Catchment Area Treatment Plan				
	Integrated Wildlife Management Plan				
	Others [Site-specific schemes]				
	Sub Total	239.14	39.66	39.66	
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	28.73	9.62 (33.48%)	3.64 (12.67%)	3.52 (24.92%)
					[Demarcation of forest boundary]
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	10.03	1.84 (18.34%)	0.98 (9.77%)	
	Total	277.9	51.12	44.28	3.52

9. Funds released by State Government during the FY

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority	Fund Released by State Government	Fund Utilised by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	% of fund utilize against approved funds	% of fund utilize against released funds
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2018-19	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-
2020-21	20.75	19.55	-	-	0.00%	-	-
2021-22	17.18	16.15	9.78	4.15	60.56%	25.7%	42.43%
2022-23	46.64	33.93	16.58	11.94	48.87%	35.19%	72.01%
2023-24	60.30	47.15	47.15	8.93	100.00%	18.94%	18.94%
2024-25	62.50	34.55	34.55	11.30	100.00%	32.71%	32.71%

10. Status of Compensatory Afforestation*

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
387.7	0.97	388.67	326.79	0.97	327.76	83.48	84.32	0

*Figures have been reconciled as on 26.06.2025

11. Balance Afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
83.48	83.48	-	-

12. Details of APO are as under:

(Amount in Rs. crore)

S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed for 36 th EC	Decision of EC
			Physical Target	Financial Target			
1.	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)d	Protection of Plantations and forests					
		i) Demarcation of forest boundary					
		a. Construction of Boundary walls for protection of Central		3.52	Deferred for the want of details	3.52	Approved

S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed for 36 th EC	Decision of EC
			Physical Target	Financial Target			
		(WFD & SFD)					
Total Approved						Rs. 3.52 crore	

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 3.52 crore** for the FY 2025-26.



6.5. GOA STATE AUTHORITY

1. Date of Receipt : 19.02.2025
2. Date of approval of EC of State/UT : 27.1.2024
3. Date of approval of the Steering Committee of State : 23.12.2024
4. Total Amount/Outlay : Rs. 33.98 crore
5. Total Fund Approved in 34th & 35th EC : Rs. 28.70 crore
6. Amount proposed for the 36th EC : Rs. 5.28 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	0	0	0
2019-20	1	1	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	1	1	0
2023-24	1	1	0
2024-25	2	1	0
Total	7	6	0

8. Funds status with the State/UT along with outlay proposed

(Amount in Rs. in crore)

Sl. No	CAMPA Activity	Fund Available with the UT as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of CAF Act, 2016]				
	CA/PCA/Additional CA	57.76	9.28	9.28 (15.43%)	-
	Catchment Area Treatment Plan	NIL	NIL		
	Integrated Wildlife Management Plan	NIL	NIL		
	Others [Site-specific schemes]	2.49	NIL		
	Sub Total	60.16	9.28 (15.43%)		
2	Net Present Value [5(2)(3)(4) of CAF Rule, 2018]	219.99	20.09 (9.13%)	18.79 (8.54%)	1.30 (9.13%)
3	Interest [6(a) (b) of CAF Rule, 2018]	143.29	4.61 (3.21%)	0.63 (0.44%)	3.98 (2.77%)
	Total	423.44	33.98	28.70	5.28

9. Funds released by State Government during the FY

(Amount in Rs. Crores)

Year	Total Outlay for the current year	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	% of fund released w.r.t. APO approved by NA	% of fund utilized w.r.t. APO approved by NA	% of fund utilized w.r.t. fund released by State Government
2020-21	35.43	32.68	32.56	23.39	99.63 %	71.56 %	71.82 %
2021-22	32.70	21.55	32.70	17.75	151.74 %	82.38 %	54.29 %

Year	Total Outlay for the current year	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	% of fund released w.r.t. APO approved by NA	% of fund utilized w.r.t. APO approved by NA	% of fund utilized w.r.t. fund released by State Government
2022-23	38.29	41.40	30.17	25.76	72.87 %	62.22 %	85.38 %
2023-24	40.62	31.28	23.29*	28.87	74.46 %	92.30 %	123.96 %
2024-25	29.59	29.56	29.56	26.46 (till 31.03.2025)	100 %	89.52 %	89.52 %

*7.99 Cr was available with Department Account on 01-04-2023.

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.1.2025			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2451.45	1114.93	3566.38	2356.93	1115	3471.93	130	97.35 %	486.99

11. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
486.99	130.00	178.49	178.49

12. Details of APO are as under:

(Amount in Rs. crore)

S. No	CAF Act/ Rules	Activity	Sub-activities	Proposed outlay		State Remarks	Decision of 35 th EC	Proposed outlay		Decision of EC
				Phy. Target	Fin. Target			Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	
1	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018									
	5(2)m	Management of Biological Diversity and Biological Resources	Supply of Solar lights to fringe villages	-	-	Activity proposed under different rule as per request of State Campa	Not approved due to not proposing in appropriate head	50	0.10	Not Approved
2	Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018									

S. No	CAF Act/ Rules	Activity	Sub-activities	Proposed outlay		State Remarks	Decision of 35 th EC	Proposed outlay		Decision of EC
				Phy. Target	Fin. Target			Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts.	Maintenance of Patrolling Station/Camp in CWLS	-	-	Activity proposed under different rule as per request of State Campa	Not approved due to not proposing in appropriate head	2	0.02	Approved
	5(3)e	Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife	-	-	1.3	Corrected Head as per request of state CAMP A	Not approved due to not proposing in appropriate head	18 + LS for one sub-activity	1.18	Approved
3	Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 2018									
	6(a) (vi)	Activities referred to in sub-rules (2) and (3) of rule 5;	POL charges for vehicles purchased under CAMP A fund	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	2W - 136 4W - 56 (LMV + HMV + WC)	1.38	Approved
			Maintenance of vehicles purchased under CAMP A fund	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	2W - 112 4W 52	0.54	Approved
			Monthly mobile phone charges of Forest Dept.	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	LS	0.06	Approved
4	Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018									

S. No	CAF Act/ Rules	Activity	Sub-activities	Proposed outlay		State Remarks	Decision of 35 th EC	Proposed outlay		Decision of EC
				Phy. Target	Fin. Target			Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	
	6(b) (i)	Management of office establishment	Administrative and other expenditures of the State Authority Office	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	LS	0.70	Approved
	6(b) (v)	Other contingencies for management of the State Authority, with the approval of steering committee of the State Authority	Contingency	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	-	0.50	Approved
	6(b) (vi)	Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation	9th Goa state Bird Festival-2025-26	-	-	-	Deferred for want of details	-	0.60	Approved
			Expenditure towards AIFSM	-	-	-	Deferred for want of details	-	0.20	Not Approved
	Total Approved								Rs. 4.98 crore	

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 4.98 crore** for the FY 2025-26.

6.6. HARYANA STATE AUTHORITY

1. Date of Receipt : 06.05.2025
2. Date of approval of EC of State/UT : 17.03.2025
3. Date of approval of the Steering Committee of State : 23.04.2025
4. Total Amount/Outlay : Rs. 225.78 crore
5. Amount approved Amount in 35th EC : Rs. 158.79 crore
6. Amount proposed for the 36th EC : Rs. 64.99 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 25.08.2025)	Steering Committee meetings of the State/UT (As on 25.08.2025)	Governing Body meetings of the State/UT (As on 25.08.2025)
2018-19	1	1	0
2019-20	1	2	0
2020-21	1	0	0
2021-22	3	-	0
2022-23	3	2	0
2023-24	1	1	0
2024-25	2	1	0
Total	12	7	0

8. Funds status with the State/UT along with Outlay proposed:

(Amount in Rs. crore)

Sl. No.	CAMPA Activity	Fund Available with the UT as on 01.04.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t fund available with State)	Amount Approved in 35 th EC (% w.r.t fund available with State)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	703.58	70.54 (10.03%)	70.54 (10.03%)	
	Catchment Area Treatment Plan	86.40	26.00 (30.09%)		26.00 (30.09%)
	Integrated Wildlife Management Plan	3.38	3.38 (100%)		3.38 (100%)
	Others [Site-specific schemes]	283.53	13.02 (4.59%)		13.02 (4.59%)
	Sub Total	1076.89	112.94	70.54	42.40
2	Net Present Value [5(2) (3) of the Compensatory Afforestation Fund Rules, 2018]	333.84	62.28 (18.66%)	60.28 (18.06%)	
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	280.08	50.56 (18.05%)	27.97 (9.99%)	22.59 (18.05%)
	Total	1690.81	225.78	158.79	64.99

9. (i) Funds released by State Government during the FY

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization percent with respect to fund approved by NA (%)	Utilization percent with respect to fund released by State Government (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2018-19	185.96	185.96	144.20	122.52	77.54%	65.89%	84.97%
2019-20	100.97	100.97	20.00	60.69	19.81%	60.11%	303.45%
2020-21	211.60	203.95	192.89	125.31	94.58%	61.44%	64.96%
2021-22	319.66	317.59	135.09	213.49	42.54%	67.22%	158.04%
2022-23	298.88	270.68	249.36	139.19	92.12%	51.42%	55.82%
2023-24	252.66	69.03	225.00	59.21	325.95%	85.77%	26.32%
2024-25	128.18	110.83	225.00	79.01	203.01%	71.29%	35.12%

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Amount in Rs. crore)

Sr. No.	CAMPA activities	Details	Amount
1	CA	Activities carry forward etc.	0.00
2	NPV	2024-25 Liability/Activities carry forward etc.	0.83
3	Interest	-	0.00
		Total	0.83

10. Status of Compensatory Afforestation

(Area in Ha)

Sr. No.	Afforestation required as per site specific scheme submitted along with approved proposals for diversion of forest land under FC Act, 1980 till 31.03.2025			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
	CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
1	2	3	4=2+3	5	6	7=5+6	8	9	10=4-(7+8)
1	15307.25	0.00	15307.25	11715.93	0.00	11715.93	737.84	76.54%	2853.48

11. Balance Afforestation status

(Area in Ha)

Balance Afforestation required as per FC Act (in Ha.) as on 31.03.2025	Balance Afforestation to be completed in Financial Year (in Ha.)		
	2025-26	2026-27	2027-28
3591.32	737.84	2853.48	-

12. Details of APO are as under

(Amount in Rs. Crore and Area in Ha)

Sr. No.	CA F Act/ Rules	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by State CAMPA for 36 th EC	Decision of EC
			Phy. Target	Fin. Target			
1		Site Specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016					
		Catchment Area Treatment Plan					
		i. Any other relevant activities	-	26.00	Deferred for want of details	26.00	Approved Rs. 25.98 Crore considering the

Sr. No.	CA F Act/	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by	Decision of EC
			Phy. Target	Fin. Target			
							details furnished by the State.
		Integrated Wildlife Management Plan					
		i. Human wildlife Conflict management					
		a. Research leopard monitoring	-	1.55	Not Approved	1.55	Not Approved
		b. Construction of chain link fence	-	0.93	Deferred for want of details	0.93	Approved
		c. Road construction (VCBC)	-	0.90	Deferred for the want of details of FC approval under which the activity was approved	0.90	Approved
		Others					
		a. Scheme: Expansion of infrastructure for production of clonal seedlings and upgradation of Auditorium and training facilitation of frontline staff	-	8.50	Deferred for the want of details of FC approval under which the activity was approved	3.50	Approved for clonal seedlings production
		b. GIS and IT Lab	-	2.22	Deferred for the want of details of FC approval under which the activity was approved	2.22	Approved
		c. Solar System	-	2.30	Deferred for the want of details of FC approval under which the activity was approved	2.30	Not Approved
2		Activities as per Rule 6(a) of the Compensatory Afforestation Fund Rules, 2018					
	6(a)i	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	737.839	46.92	Approved for incremental cost of Rs.	22.59	Restricted to 10% limit in the 35 th EC meeting.

Sr. No.	CA F Act/	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by	Decision of EC
			Phy. Target	Fin. Target			
					9.83 cr. for new plantation and Rs. 14.50 cr. for maintenance		wherein approval for Rs. 24.33 crore was accorded vide NA-15/6/2020-NA dated 30 th July 2025.
Total Approved						Rs. 33.53 crore	

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 33.53 crore** for the FY 2025-26.

6.7. JAMMU & KASHMIR UT AUTHORITY

A. ADDITIONAL APO OF JAMMU & KASHMIR UT CAMPA

1. Date of Receipt : 17.04.2025, 22.09.2025
2. Date of approval of EC of State/UT : 04.04.2025, 27.05.2025
3. Date of approval of the Steering Committee of UT : 16.04.2025, 10.06.2025
4. Total Amount/Outlay : Rs. 161.53 Crore [Rs. 156.49 crore (APO) & Rs. 5.04 crore (Addl. APO)]
5. Total Amount Approved in 34th & 35th EC : Rs. 128.17 Crore
6. Amount proposed in 36th EC (Deferred and Additional) : Rs. 32.61 Crore [Rs. 27.57 crore (deferred APO) & Rs. 5.04 crore (Addl. APO)]
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	4	2	0
2019-20	2	2	0
2020-21	2	1	0
2021-22	2	2	0
2022-23	2	1	0
2023-24	3	2	0
2024-25	1	0	0
Total	16	10	0

8. Funds Status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No.	CAMP A Activity	Fund Available with the State as on 01.04.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)			Approved Amount in 34 th and 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
			APO	Add. APO	Total		
1	Mandatory Activity [Section 6(a) of the Compensatory						

S. No.	CAMP A Activity	Fund Available with the State as on 01.04.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)			Approved Amount in 34th and 35th EC (% w.r.t funds available within)	Amount proposed for 36th EC (inclusion will lead to % of proposed)
			APO	Add. APO	Total		
	Afforestation Fund Act, 2016]						
	CA/PCA/Additional CA	212.19	17.08	0	17.08	48.13 (20.44%)	0
	Catchment Area Treatment Plan	61.10*	9.15	4.64	13.79		4.64
	Integrated Wildlife Management Plan	21.43	17.59	0	17.59		0
	Others [Site-specific schemes]	1.87	4.31	0.4	4.71		0.4
	Sub total	296.59	48.13	5.04	53.17		5.04
2	Net Present Value [5(2) (3) of the Compensatory Afforestation Fund Rules, 2018]	329.44	76.1	0	76.10	70.79 (14.40%)	27.57 (20.02%)
	Net Present Value (PA)	161.99	23.01		23.01		
	Total	491.43	99.11		99.11 (20.17%)		
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	122.11	9.25	0	9.25 (7.58%)	9.25 (7.58%)	
Grand Total		910.13	156.49	5.04	161.53	128.17	32.61

*The UT yet to reconcile Rs. 61.10 crore of funds with National Authority (communicated to Jammu & Kashmir UT). The funds demanded against this may be utilized after the reconciliation of this parent amount.

9. Funds released by State Government during FY

(Amount in Rs. crore)

Year	APO approved by National Authority	Fund Released by State Government	Fund Utilised by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization w.r.t fund approved BY NA (%)	Utilization w.r.t fund release (%)
1	2	3	4	5=3/2	6=4/2	7=4/3
2018-19	113.76	101.77	77.54	89.46%	68.16%	76.19%
2019-20	126.99	138.19	113.51	108.82%	89.38%	82.14%
2020-21	184.83	156.14	112.61	84.48%	60.93%	72.12%
2021-22	255.50	266.25	127.73	104.21%	49.99%	47.97%
2022-23	312.69	282.64	177.93	90.39%	56.90%	62.95%
2023-24	341.47	245.37	148.29	71.86%	43.43%	60.44%
2024-25	276.38	238.1	153.67	86.15%	55.60%	64.54%

10. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2025			Afforestation carried out in the State as per site specific Schemes till 2024-25			Afforestation to be carried out 2025-26	Afforestation to be carried out percentage	Total Balance upto 2025-26	Remarks
(CA)	(PC A)	(CA+PC A)	(CA)	(PC A)	(CA+PC A)	(CA)	(PCA)	(CA+PC A)	
(a) JK FCA Act, 1997									
21096.104*	0	21096.104	19410.88	0	19410.88	0	92.011%	1685.22	1. A total of 10548.052 ha of forest land has been diverted under JK FCA 1997 involving 1689 diversion cases. Out of 1689 cases funds for 1292.24 ha area are yet to be received from the user agencies for 281 cases. 2. Besides, there are 5 cases involving 14.22 ha of forest land where user agencies have withdrawn their diversion proposals.
(b) Parivesh									
769.34	0	769.34	4668.22	0	4668.22	339.05	-	0	This includes cases where in principle approval (stage I) has been accorded but final approval is awaited
Total	21865.44	0	21865.4	24079.10	0	24079.10	339.05	110.12%	1685.22

11. Balance afforestation status

Balance Afforestation required as per FC Act (in Ha)	Balance afforestation to be completed in financial year (in ha)			Remarks
	2025-26	2026-27	2027-28	
0	339.05	0	0	275.36 Ha under CA and 63.69 Ha under Additional CA is being proposed for FY 2025-26 for site specific cases.

* Extent of CA calculated as per double the degraded forests.

12. Details of Additional APO are as under:

(Rs. in crore)

S. No.	Site-specific activities as per Section 6(a) of the CAF Act, 2016	Proposed outlay	Decision of EC
1.	Catchment Area Treatment (Kiru HEP)	2.20	*Approved
2.	Catchment Area Treatment (Kwar HEP)	2.44	*Approved
3.	Biodiversity Conservation and Management Plan of Kiru	0.18	*Approved
4.	Biodiversity Conservation and Management Plan of	0.22	*Approved

	Kwar		
	Total Approved		Rs. 5.04 crore

*The UT yet to reconcile **Rs. 61.10 crore** of funds with National Authority (communicated to Jammu & Kashmir UT). The funds demanded against this may be utilized after the reconciliation of this parent amount.

B. DEFERRED ITEMS OF JAMMU & KASHMIR UT CAMPA

1. Details of deferred APO are as under:

(Area in ha & Rs. in crore)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed for 36 th EC	Decision of EC
			Phy. Target	Fin. Target		Fin. Target	
L.	Activity as per Rule 5 (2) of CAF Rules, 2018						
	5 (2) c	Silvicultural Operations					
		Forest boundary management-BP Installation insitu (in nos)	23773	14.40	Deferred for want of details	14.40	Approved
	5 (2) k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
		i. Animal Rescue Centers-New Construction	28	8.87	Deferred for want of details and CZA approvals.	8.87	Approved. Subject to compliance of CZA guidelines.
		ii. Animal Rescue Centres-Operation and maintenance	6	0.52	Deferred for want of details and CZA approvals.	0.52	Approved. Subject to compliance of CZA guidelines
		iii. Veterinary facilities-Operation and maintenance	9	0.10	Deferred for want of details	0.10	Approved
		iv. Management of human-animal conflict-Procurement of equipment	50	1.13	Deferred for want of details	1.13	Approved
		v. Management of human-animal conflict-Procurement of consumables	-	0.79	Deferred for want of details	0.79	Approved
		vi. Management of human-animal conflict-Miscellaneous	-	0.29	Deferred for want of details	0.29	Approved
		vii. Management of human-animal conflict-Control room operations	-	1.16	Deferred for want of details	1.16	Approved
2.	Activity as per Rule 5 (3) of CAF Rules, 2018						
	5 (3) c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of					

S. No	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed for 36 th EC	Decision of EC
			Phy. Target	Fin. Target		Fin. Target	
		equipment & devices)					
		I. ICT Equipment-Miscellaneous	-	0.08	Deferred for want of details	0.08	Approved
5 (3) g		Survey and mapping for APO making/ preparation					
		Survey & mapping		0.23	Deferred for want of details	0.23	Approved
		Total Approved				Rs. 27.57 crore	

Decision of Executive Committee: The Executive Committee decision is as follows-

- 1) The EC approved the Additional Annual Plan of Operation of **Rs. 5.04 crore** for the FY 2025-26.
- 2) The EC approved the deferred items of Annual Plan of Operation of **Rs. 27.57 crore** for the FY 2025-26.

6.8. JHARKHAND STATE AUTHORITY

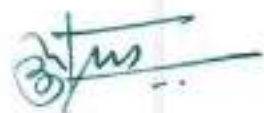
1. Date of Receipt : 13.06.2025
2. Date of approval of EC of State/UT : 23.04.2025
3. Date of approval of the Steering Committee of UT : 03.06.2025
4. Total Amount/Outlay : Rs 1184.56 Crore
5. Total Amount Approved in 35th EC : Rs. 984.86 Crore
6. Total Amount proposed for deferred items in 36th EC : Rs. 183.77 Crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	1	1	0
2019-20	2	1	0
2020-21	0	1	0
2021-22	2	2	0
2022-23	1	0	0
2023-24	1	2	0
2024-25	0	0	0
Total	7	7	0

8. Funds Status with the State/UT along with outlay proposed

(Rs. in crore)

S. No	CAMPA Activity	Fund Available with the State/UT as on 07.04.2025	Total Outlay proposed during current FY (% w.r.t funds available within State/UT)	Approved Amount in 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1.	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	1051.305	258.84 (24.62%)	258.84 (24.62%)	
	Catchment Area Treatment Plan	187.019	62.09 (33.20%)		62.09 (33.20%)
	Integrated Wildlife Management Plan	126.791	163.70 (129.11%)	163.70 (129.11%)	
	Others [Site-specific schemes]	1294.086	81.15 (6.27%)	71.55 (5.53%)	9.60 (6.27%)
	Sub Total	2659.20	565.78	494.09	71.69
2.	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	2886.06	584.78 (20.26%)	464.05 (16.08%)	106.08 (19.75%)
3.	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	1167.866	34.00 (2.91%)	26.70 (2.29%)	6.00 (2.80%)
	Total	6713.13	1184.56	984.85	183.77



8. Funds released by State Government during FY

(Amount in Rs. crore)

Year	APO approved by National Authority	Fund Released by State Government	Fund Utilised by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization w.r.t fund approved BY NA (%)	Utilization w.r.t fund release (%)
1	2	3	4	5=3/2	6=4/2	7=4/3
2019-20	399.29	300.43	223.57	75.24	55.99	74.42
2020-21	376.56	251.79	214.93	66.87	57.08	85.36
2021-22	437.60	280.92	240.98	64.20	55.07	85.78
2022-23	764.85	354.93	316.50	46.41	41.38	89.17
2023-24	412.14	240.38	213.02	58.32	51.69	88.62
2024-25	654.63	345.11	275.78	52.72	42.13	79.91

9. Details of APO are as under:

(Rs. in crore and Area in Ha.)

S. No	CAF	Activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
1	Mandatory Activity	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
		Catchment Area Treatment Plan						
		i. Watershed Management (S.M.C. work)	12 Div.	62.09	Deferred for the want of details	12 Div.	62.09	Approved
		Integrated Wildlife management Plan						
		Habitat management for flora and fauna (food/cover/water management)	26 Div.	163.71	Approved	20 Div	123.71	Modified on the request of State CAMPA & Approved for Rs. 123.71 crore
		New works: CA, PCA and compliance of additional conditions: The physical and financial targets of various activities proposed under this head are as follows:						
		B. Conditional Compliance						
		Nature Park-cum-Environmental Education Centre	10 No.	3.88	Deferred for the want of details	10 No.	3.88	Approved
		Any other stipulated	3 No.	5.72	Deferred	3 No.	5.72	Approved

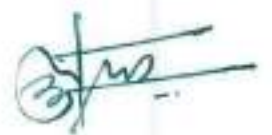
S. No	CAF	Activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		work			d for the want of details			for the stipulated work for the government approval order mentioned in column 5 of annexure 27 linear plantations at various sites
Activities as per Rule 5(2) of the CAF Rules, 2018								
2	5(2)g	Soil and Moisture conservation works						
		b. Renovation of Traditional Water Sources	615 no.	5.84	Deferre d for the want of details	615 no.	5.84	Approved- with the condition that site inspection report with photographs of these works duly signed by DFO concerned shall be forwarded to National Authority by 31 st Dec, 2025
		c. Treatment of some important Nala on the concept of Watershed and CAT	31 no.	15.35	Deferre d for the want of details	31 no.	15.35	Approved
		d. Advance work (1st Year work) for Miscellaneous interventions using LiDAR Technology as per DPR of NAEB	Divisiona l Plantatio n and SMC works, Anicut, Gully Plugging, Mini Percolati on Tank,	2.5	Not approve d	Divisiona l Plantatio n and SMC works, Anicut, Gully Plugging, Mini Percolati on Tank,	2.50	Deferred

S. No.	CAF	Activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			Percolation Tank etc.			Percolation Tank etc.		
		e. Maintenance (II & III Year of operation) for Miscellaneous interventions using LiDAR Technology	1 Div.	1.46	Not approved	1 Div.	1.46	Approved
	5(2)i	Work for Dolphin habitat improvement	1 No.	0.86	Deferred for the want of details	1 No.	0.86	Deferred for want of details
		State Action Plan for Conservation of Corridors	1 No.	0.21	Deferred for the want of details	1 No.	0.21	Approved
		Other Activities	876 No.	28.46	Deferred for the want of details	876 No.	28.46	Approved for the details provided is 871 no. and 4.7 Km (Physical target)
		v. Spill over work/committed liabilities						
		Other Activities	2613 No.	25.26	Deferred for the want of details	2613 No.	25.26	Approved
	5(2)l	supply of wood-saving cooking appliances and other forest produce saving devices	6448 no.	4.16	Deferred for the want of details	6448 no.	4.16	Approved
	Activities as per Rule 5(3) of the CAF Rules, 2018							
	5(3)a	Establishment, Maintenance of modern nurseries						
		a. Establishment of Large Nurseries	1 no.	12.2	Deferred for the want of details	1 no.	12.20	Approved
3	5(3)d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts						

S. No	CAF	Activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of EC
	Act/Rule		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		a. Forest Road Repair	2740.08 Km.	8.03	Deferred for the want of details	2740.08 Km.	8.03	Approved
		Publicity-cum-awareness programme						
	5(3)i	a. Awareness Generation, Camps, Workshop, promoting voluntary activities/ study tours on conservation methods and best practices	50 Div.	1.75	Deferred for the want of details	50 Div.	1.75	Approved
4 Activities as per Rule 6(b) of the CAF Rules, 2018								
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	L.S	6	Deferred for the want of details	L.S	6.00	Approved for Rs. 4.42 crore
	Total Approved						Rs. 302.54 crore	

Decision of Executive Committee: The Executive Committee decision is as follow-

- 1) The EC approved amendment in the approval granted to the Jharkhand State CAMPA vide the National Authority's OM NA-15/27/2020-NA dated 29th July 2025. The amount approved under Integrated Wildlife Management Plan head of Section 6(a) of CAF Act, 2016, has been revised to **Rs. 123.71 crore** as the amount available within State was **Rs. 126.79 crore**. Therefore, with respect to the above-mentioned approval order, the total approved amount has been reduced to **Rs. 944.86 crore** for the FY 2025-26.
- 2) Further, the EC approved the deferred items of Annual Plan of Operation of **Rs. 178.83 crore** for the FY 2025-26.



6.9. KARNATAKA STATE AUTHORITY

1. Date of Receipt : 21.04.2025
2. Date of approval of EC of State/UT : 01.03.2025
3. Date of approval of the Steering Committee : 19.04.2025
4. Total amount/ Outlay : Rs. 361.20 crore
5. Total fund approved in the 34th & 35th EC : Rs. 245.70 crore
6. Amount proposed for the 36th EC : Rs. 112.72 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 01.03.2025)	Steering Committee meetings of the State/UT (As on 19.04.2025)	Governing Body meetings of the State/UT
2018-19	0	0	0
2019-20	1	1	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	1	2	0
2023-24	3	2	0
2024-25	2	2	0
2025-26	1	1	0
Total	10	10	0

8. Funds status with the State/ UT along with outlay proposed

(Rs. In Crore)

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	516.77	77.33	75.89 (13.76 %)	1.22 (13.97 %)
	Catchment Area Treatment Plan	34.83	1.56		
	Integrated Wildlife Management Plan	-			
	Others [Site-specific schemes]	-			
	Sub Total	551.6	78.89 (14.30%)		1.22
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	118.34	22.29 (18.84%)	22.29 (18.84%)	
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	245.66	11.18 (4.55 %)	11.18 (4.55 %)	
4	Others	419.88	248.84	136.34 (32.47 %)	111.50 (59.00 %)
Total		1335.48	361.2	245.70	112.72

9. Funds released by State Government during the Financial Year

(Rs. In Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization w.r.t fund approved BY NA (%)	Utilization w.r.t fund released by State Govt. (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2019-20	150.75	146.21	113.08	104.15	77.34 %	71.23 %	92.10 %
2020-21	269.16	212.94	173.48	170.16	81.47 %	79.91 %	98.09 %
2021-22	321.09	321.09	301.59	299.99	93.93 %	93.43 %	99.47 %
2022-23	282.56	271.00	270.98	269.37	99.99 %	99.40 %	99.41 %
2023-24	362.12	313.89	313.77	288.52	99.96 %	91.92 %	91.95 %
2024-25	443.01	288.06	287.58	233.54	99.83 %	81.07 %	81.21 %

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per sire specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023			Afforestation carried out in the State as per sire specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated %	Total Balance up to 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
26209.50	3625.57	29835.07	24798.23	3434.01	28232.24	1000.00	99.09%	1603.28

11. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (In ha.)	Balance Afforestation to be completed in Financial Year (In Ha)		
	2025-26	2026-27	2027-28
1603.28	1000.00	603.28	-

12. Details of APO:

(Rs. In Crore)

Sl No	CAF Act/ Rules	Activity	Sub-activities	unit	Phy Target	Fin Target	State Remarks	Decision of 35 th EC	Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	Decision of EC
Site- Specific activities as per section 6(a) of the CAF Act, 2016											
1	Mandatory Activity	Site- Specific activities									
		Compensatory Afforestation	1) Survey and Demarcation of Sites as per km ² file of FC clearance	Sq. km	-	3.00	Proposed under CA Head	Deferred for the want of details	231.8	1.22	Approved
2	Others (site-specific)										
		Protection of Plantation and forests	1. Survey and Demarcation and fencing of sensitive forest area (CPT/ Fencing / Compound wall / chain link	Km	561.66	20.00	Proposed under 06-Others Head	Deferred	561.66	20.00	Approved

Sl No.	CAF Act/ Rules	Activity	Sub-activities	unit	Phy Target	Fin Target	State Remarks	Decision of 35 th EC	Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	Decision of EC
			fencing, etc.)								
	Rule 5(2) b under NPV	Voluntary relocation of villages from protected areas	3. No of. Eligible families willing to relocate		67	10.00	Proposed under 06- Others Head	Deferred for want of details	67	10.00	Deferred for the want of details
			Habitat management for flora and fauna								
		Improvement of wildlife habitat	4) Removal of invasive species (Grassland Rejuvenation)	Ha.	2540.52	15.00	Proposed under 06- Others Head	Deferred for want of details	2540.52	15.00	Approved
			2. Human wildlife conflict management - MAC	Km	286.15	20.00	Proposed under 06- Others Head	Deferred for want of details	321.63	20.00	Approved for 321.63 km on request of State CAMPA
			5. Improvement of Anti-Poaching Camps / Forest protection Camps (Nos)	Nos	126	4.00	Proposed under 06- Others Head	Deferred for want of details	144	4.00	Approved for 144 no. on request of State CAMPA
		Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1. Mention details of rescue centre establishment by any other agency or other State Plan in the State.	No.	4	7.00	Proposed under 06- Others Head	Deferred for want of details	4	7.00	Not Approved Not as per the provision of CAF Act, 2016 & Rules, 2018
			2. Management Of Rescued animals including purchase of food and fodder		-	2.50	Proposed under 06- Others Head	Deferred for want of details	-	2.50	Approved only for Rs. 0.15 crore for rescue operation requirement only
		Construction upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads (Construction, upgradation & maintenance of Forest Roads, including WL area)	Km	2000	9.00	Proposed under 06- Others Head	Deferred for want of details	1517.66	8.00	Approved for Rs. 6.83 crore for 1517.66 km
		Construction	1. Construction	No.	124	25.0	Proposed	Deferred	125	25.00	Approved

Sl No	CAF Act/ Rules	Activity	Sub-activities	unit	Phy Target	Fin Target	State Remarks	Decision of 35 th EC	Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	Decision of EC
		of residential and official buildings	of Residential Buildings for frontline staff				under 06- Others Head	for want of details			
	Total Approved								Rs. 92.20 Crore		

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 92.20 crore** for the FY 2025-26.



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6.10. LADAKH UT AUTHORITY**A. ADDITIONAL APO OF LADAKH UT**

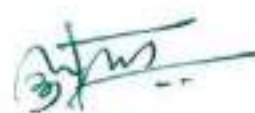
1. Date of Receipt : 03.06.2025, 29.09.2025
2. Date of approval of EC of State/UT : 16.04.2025
3. Date of approval of the Steering Committee of UT : 13.05.2025, 17.09.2025
4. Total amount/outlay : Rs. 124.18 crore (Rs. 95.66 APO and Rs. 28.52 crore Addl APO)
5. Amount approved in 35th EC : Rs. 89.89 crore
6. Amount proposed for the 36th EC : Rs. 33.26 crore [Rs. 4.74 crore (Deferred APO) & Rs. 28.52 crore (Addl. APO)]
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	0	0	0
2019-20	0	0	0
2020-21	0	0	0
2021-22	0	0	0
2022-23	1	0	0
2023-24	0	1	0
2024-25	1	1	0
Total	2	2	0

B. Fund status with the State/UT along with outlay proposed

(Amount in Rs. crore)

Sl. No.	CAMP Activity	Fund Available with UT	Outlay proposed in F.Y. 2025-26 (% w.r.t fund available with UT)			Amount Approved in 35 th EC (% w.r.t fund available with UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
			APO	Additional APO	Total		
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]						
	CA/PCA/ Additional CA						
	Catchment Area Treatment Plan						
	Integrated Wildlife Management Plan						
	Others [Site-specific schemes]						
	Sub Total						
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	658.67	94.68 (14.37 %)	28.52 (4.33%)	123.20 (18.70%)	88.91 (13.498%)	33.26 (18.55%)
3	Interest [6(a)(b) of the Compensatory Afforestation	17.77	0.98 (5.52%)		0.98 (5.52%)	0.98 (5.52%)	



Sl. No.	CAMPA Activity	Fund Available with UT	Outlay proposed in F.Y. 2025-26 (% w.r.t fund available with UT)			Amount Approved in 35 th EC (% w.r.t fund available with)	Amount proposed for 36 th EC (inclusion will lead to % of)
			APO	Additional APO	Total		
	Fund Rules, 2018]						
	Total	676.44	95.66	28.5	124.18	89.89	33.26

9. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till 2022-23			Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
								Not Applicable

10. Balance afforestation status

(Area in Ha)

Balance afforestation required as per FC Act (in ha)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
			Not Applicable

11. Details of Additional APO (2025-26) are as under:

(Amount in Rs. Crore and Area in Ha)

Sl. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of EC
			Physical	Financial	
1	Activities as per Rule 5(2) of CAF Rules, 2018				
	Artificial Regeneration-5(2)(b)	1. Collection of seeds and raising of seedlings for establishment and strengthening of Juniper nurseries.	LS	0.30	Approved
	Improvement of wildlife habitat- 5(2)(i)	1. Running of antipoaching check post by way of provision of ration, heating facilities and fuel for vehicle	LS	0.20	Approved
		2. One time capacity augmentation of 19 waste processing facilities of Rural Development Department to contain the ongoing Man-Animal Conflict linked to waste management.	LS	10.26	Not Approved as UT forest department does not have ownership of the facilities proposed.
	Supply of wood saving, cooking and other forest produce	1. Purchase of Solar Water Heaters 200 LPD	2000	7.00	Approved

Sl. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of EC
			Physical	Financial	
	saving devices-5(2)(l)				
	Management of biological diversity and biological resources 5(2)(m)	1. Supply, fabrication, carriage and installation of rectangular double-sided Uni-polar steel structured hoardings measuring 10ft*20ft	100	9.00	Approved
2	Activities as per Rule 5(3) of CAF Rules, 2018				
	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife-5(3)(c)	1. Purchase of All-in-one PC for Range Offices	6	0.05	Approved
		2. Purchase of Multi-Functional Printers for Range Offices	6	0.02	Approved
		3. Purchase of Document Scanners for Range Offices	6	0.02	Approved
	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots - 5(3)(d)	1. Boundary Walling of Forest Guard Huts and putting paver blocks.	5	1.50	Approved
	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund- 5(3)(f)	1. Engagement of Wildlife Consultant	1 No.	0.06	Approved
	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018-5(3)(i)	1. Exposure tour and training of veterinarian and wildlife staff	LS	0.10	Approved
	Total Approved			Rs. 18.25 Crore	

DEFERRED ITEMS OF LADAKH UT

1. Details of deferred activities pertaining to APO (2025-26) are as under:

(Amount in Rs. Crore)

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by State CAMPA for 36 th EC	Decision of EC
			Phy. Target	Fin. Target			
1	Activities as per Rule 5(2) of the Compensatory Afforestation Fund Rules, 2018						
	5(2)(i)	Improvement of wildlife habitat					
		9. Purchase and installation of ecofriendly toilets/ Zero discharge bio-toilets	04 Nos.	1.00	Deferred for want of details	1.00	Approved
	5(2)(k)	Establishment of maintenance of animal's rescue centre and veterinary treatment facilities for wild animals					
		5. Purchase and installation of Incinerator for disposing of carcasses	02 Nos.	0.70	Deferred for want of details	0.70	Approved
		6. Purchase of pre-engineered transit rescue centre	01 No.	0.50	Deferred for want of details	0.50	Approved. Subject to compliance of CZA guidelines
	5(2)(m)	Management of biological diversity and biological resource					
		12. Survey & declaration of Sapi and Penzila as MPCDAs/ BHSs	2 sites	0.15	Deferred for want of details	0.15	Approved
2	Activities as per Rule 5(3) of the Compensatory Afforestation Fund Rules, 2018						
	5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots					
		2. Construction of check posts, barriers and other related items.	01 No.	1.00	Deferred for want of detailed	1.00	Deferred for want of details

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by State	Decision of EC
			Phy. Target	Fin. Target			
					estimates		
	5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund					
		3. Engagement of Wildlife Steward for protection of State Bird, Black necked crane for 7 months	50 Nos.	0.52	Deferred for want of details	0.52	Approved
		4. Provision of manpower for W&W of Forest & Wildlife areas and protection of assets	40 Nos.	0.87	Deferred for want of details	0.87	Approved
		Total Approved				Rs. 3.74 crore	

Decision of Executive Committee: The Executive Committee decision is as follow-

- 1) The EC approved the Additional Annual Plan of Operation of **Rs. 18.25 crore** for the FY 2025-26.
- 2) The EC approved the deferred items of Annual Plan of Operation of **Rs. 3.74 crore** for the FY 2025-26.

6.11. MIZORAM STATE AUTHORITY**ADDITIONAL APO ACTIVITIES IN APO OF 2025-26**

1. Date of Receipt : 17.04.2025, 08.09.2025
 2. Date of approval of EC of State/UT : 15.04.2025, 11.07.2025
 3. Date of approval of Steering Committee : 17.04.2025, 13.08.2025
 4. Total Amount/Outlay : Rs. 21.28 crore (3.86 crore + 17.42 crore
 addl. APO)

5. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	0	1	0
2019-20	0	1	0
2020-21	1	1	0
2021-22	2	2	0
2022-23	1	0	0
2023-24	1	1	1
2024-25	0	1	0
Total	5	7	1

6. Funds status with the State/UT along with outlay proposed

(Amount in Rs crore)

Sr. No	CAMPA Activity	Fund Available with the State/ UT as on 31.03.2025	Outlay proposed in APO 2025-26 Phase-I	Approved Amount in 34th & 35th EC			Additional APO 2025-26	Percentage of proposed and approved outlay w.r.t. the fund available in %
				APO 2025-26 Phase-I	Spill Over works (2024-25)	Total		
1	Mandatory Activity							
	CA/PCA/Additional CA	14.63	0.55	0.55	0.85	1.41		
	Catchment Area Treatment Plan	4.20	0	0	0	0		
	Integrated Wildlife Management Plan							
	Others	3.65	0	0	0.22	0.22		
	Sub total	22.48	0.55	0.55	1.08	1.63		
2	Net Present Value [5(2)(3) of CAF Rule, 2018]	153.89	2.31	2.31	14.42	16.73 (10.87%)	17.42	22.19 % [digitisation of forest boundary]
3	Interest [6(a) (b) of CAF Rule, 2018]	23.10	1.00	1.00	1.09	2.09 (9.04%)	0	9.04 %
	Total	199.47	3.86	3.86	16.59	20.45	17.42	

7. Funds released by the State Government during the year

(Amount in Rs crores)

Year	Total Outlay of the APO	APO approved by NA	Fund Released by State	Fund Utilized by State	Fund released by State	Utilisation w.r.t APO approved	Utilisation w.r.t fund released
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			Govt.	Authority	Govt. w.r.t fund approved by NA (%)	by NA (%)	by State Govt. (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2022-23	20.4	16.75	16.71	11.64	99.76 %	69.49%	69.49%
2023-24	17.03	14.60	13.39	5.56	91.71 %	38.08%	41.52%
2024-25	22.77	22.77	21.96	5.36	96.44 %	23.54%	24.41%

Provision made in 2025-26.

8. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
11757.424	224	11981.424	10835.2121	224	11059.2121	-	92.30%	922.212

9. Balance Afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27**	2027-28
921.213*	-	435.82	

* 479 Ha from Tulsi HEP project (IPR dt.12.3.1984) could not be taken up due to abnormal cost escalation; fund is not received from National Authority for the remaining 7.39 ha.

** Year of creation

10. Details of APO are as under:

(Amount in Rs crore & Area in ha)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	1 st year maintenance of ANR	1800 ha	2.25	Approved
	5(2) d	Purchase of – i) Bolero Campers (12 lakh/no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh.no)	i) 14 nos ii) 14 nos iii) 5 nos	2.16	Approved
		Protection camp/activities	LS	0.82	Approved
		Hiring of vehicles	LS	0.23	Approved
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	0.69	Approved
		5(2) e	Pest & disease control in forest	10 ha	0.01
	5(2) f	Construction of Water Storage Tank	9 nos	0.59	Approved

S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
		Controlled burning	59 km	0.04	Approved
	5(2) g	Treatment of catchment area & rejuvenation of polluter river stipulated by the NGT	70 ha	0.31	Approved
	5(2) i	Improvement of wildlife habitat i) Water hole ii) Grassland/habitat improvement iii) Removal of exotic species iv) Vety treatment	i) 5 nos ii) 20 ha iii) 5 ha iv) 10 nos	0.16	Approved
	5(2) m	Management of community/village forest & community reserve maintained by local people/NGOs	10 site	0.50	Approved
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	0.19	Approved
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"	For 3 years	0.20	Approved
	Subtotal for Activity as per Rule 5(2) of CAF Rules, 2018			8.15	
2	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3) a	Maintenance of existing nursery (0.5 lakh/no)	70 nos	0.35	Approved
		Construction of Demonstration Nursery at FTS	1 no	0.06	Approved
		Brickwall fencing and upgradation of nursery at Mat	85 m	0.05	Approved
		Creation of Model Hitech Nursery	2 nos	0.41	Approved
		Construction of Nursery Hut	1 no	0.06	Approved
	5(3) c	Purchase of Computer & peripherals	25 nos	0.40	Approved
	5(3) d	Maintenance of inspection paths, forest roads in forest area inside the PAs	9 Division	0.51	Approved
		Construction of approach road to Nursery (120 m x 2.5m)	1 Division	0.09	Approved
		Upgradation & maintenance of watch towers, check posts and timber depots;	35 nos	0.79	Approved
	5(3) e	Construction of residential and official buildings	5 nos	0.74	Approved
	5(3) f	Engagement of local casual labours for 10 months	78 nos	0.98	Approved
	5(3) g	Survey of notified forest area	LS	2.50	Approved
		Boundary pillars	242 rkm	1.31	Approved
		Survey of forest inventory for Working Plan	5 Division	0.35	Approved
		Documentation and digitisation	LS	0.05	Approved

S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
		of existing divisionwise forest records			
		Modernization of GIS Cell	1 no	0.02	Approved
	5(3) i	Publicity cum awareness programme	LS	0.60	Approved
	Subtotal for Activity as per Rule 5(3) of CAF Rules, 2018			9.28	
	Total Approved			Rs. 17.42 crore	

Decision of Executive Committee: The Executive Committee approved the Additional Annual Plan of Operation of Rs. 17.42 crore for the FY 2025-26.



6.12. ODISHA STATE AUTHORITY

1. Date of Receipt : 28.02.2025
2. Date of approval of EC of State/UT : 23.12.2024
3. Date of approval of the Steering Committee : 04.02.2025
4. Total Amount/Outlay : Rs.1078.10 Crore
5. Total amount approved in the 34th & 35th EC : Rs. 963.21 Crore
6. Amount proposed for the 36th EC : Rs. 114.89 Crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 23.12.2024)	Steering Committee meetings of the State/UT (As on 04.02.2025)	Governing Body meetings of the State/UT (As on 30.02.2025)
2018-19	APO not received		
2019-20	1	1	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	1	1	0
2023-24	1	1	0
2024-25	2	1	0
Total	7	6	0

8. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]			407.68 (12.13 %)	
	CA/PCA/Additional CA	1450.69	169.45		-
	Catchment Area Treatment Plan	105.88	3.37		-
	Integrated Wildlife Management Plan	1253.18	274.67		54.14
	Others [Site-specific schemes]	551.96	14.33		
	Sub Total	3361.71	461.82 (13.74%)		54.14
2	Net Present Value [5(2) (3)(4) of the Compensatory Afforestation Fund Rules, 2018]	3196.32	514.68 (16.10 %)	463.93 (14.51 %)	50.75 (16.10 %)
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	1355.65	101.6 (7.49 %)	91.60 (6.76 %)	10.00 (7.49 %)
Total		7913.68	1078.10	963.21	114.89

9. Funds released by State Government during the FY

(Rs. in Crore)

Year	Total Outlay of the APO	APO approved by NA	Fund Released by State Govt.	Fund Utilized by State Authority	Fund released by State Govt. w.r.t fund approved by NA (%)	Utilization w.r.t APO approved by NA (%)	Utilization w.r.t fund released by State Govt. (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2018-19				APO not received			
2019-20	618.52	610.52	600.00	421.06*	98.28 %	68.97 %	70.18 %
2020-21	803.66	773.39	825.00	674.98	106.67 %	87.28 %	81.82 %
2021-22	903.03	901.03	903.03	841.67	100.22 %	93.41 %	93.21 %
2022-23	1241.34	1191.31	1155.02	931.10	96.95 %	78.16 %	80.61 %
2023-24	1085.94	948.04	1055.13	833.87	111.30 %	87.96 %	79.03 %
2024-25 (up to 31.03.2025)	1167.52	1112.93	1073.65	1016.28	96.47 %	91.32 %	94.66 %

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 30.09.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage)%	Total Balance after 2025-26 plantation
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
		95848.23			79264.74	6371.15	82.70%	10212.34

11. Balance afforestation

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.) after 2025-26 plantation	Balance Afforestation to be completed in Financial Year (in Ha)		
	2026-27	2027-28	2028-29
10212.34	3404.11	3404.11	3404.11

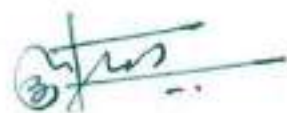
12. Details of APO 2025-26 are as under:

(Rs. in Crore and Area in Ha.)

S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016									
1	Mandatory Activities	Integrated wildlife Management Plan	Refund of Compensatory Levies		54.14	Not approved for want of clarification		54.14	State CAMPA may take up this issue separately

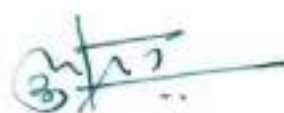
S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
2	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018								
	5(2)i	Improve ment of wildlife habitat	1. Habitat managem ent for flora and Fauna		39.75	Deferre d for want of details includi ng activity wise break up of physical and financi al targets includi ng geo coordin ates as approv ed by Steerin g Commi tee of State CAMP A			
			(1) Food resource managem ent	2883H a. & 25750 Nos of sapling s			2883 Ha & 25750 Nos of saplings	7.07	Approved
			(3) Water resource managem ent	90 Nos			90 Nos	4.50	Approved
			(4) Removal of Invasive species	700 ha.			700 ha.	1.19	Approved
			3.Protecti on activities						
			(3) Eco-developm ent work in surroundin g village to reduce conflict				189 ha.	1.34	Not Approved
			4. Any other relevant activities						
			i. Monitorin g, surveillan ce & Protection of important wildlife species	90 nos. of Squads			90 nos. of Squads	25.65	Approved

S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			including RET species within protected areas through Local communities						
3	Activities as per Rule 5(3) of the Compensatory Afforestation Fund Rule, 2018								
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	3. Purchase of computers	15 Nos.	11.00	Deferred for want of details including activity wise break up of physical and financial targets	15 Nos.	0.18	Approved
			4. Others (Please Specify)	1.5					
			a. Printer - 10 Nos.				10 Nos.	0.13	Approved
			b. UPS - 17 Nos.				17 Nos.	0.04	Approved
			c. Server - 8 Nos.				8 Nos. (Extension of warranty of servers)	0.13	Approved
			d. Maintenance of existing server etc.				Cloud setup, maintenance of all hardware installed in O/o PCCF & HoFF, Odisha. 1. CCTV Surveillance 2. Server Stack 3. VC Solution	0.45	Approved
			e. Strengthening / maintenance of different						



S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			software applications.						
							Procurement of SAN Switch, Layer2 Switch	0.36	Approved
			1. FITGC Server Stack.				Maintenance of Online UPS, Layer2 Switch, SAN Switch & Unified Storage	0.60	Approved
			2. OFMS.				Strengthening, Maintenance & Upgradation of the Odisha Forest Monitoring System (OFMS): a) Supporting IT & Geospatial Manpower by ORSAC-26 modules in OFMS application for monitoring and enhancement of Forestry Activities b) Maintenance & enhancement of	0.98	Approved

S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
							Anukampa application		
			3. OTTPS				Maintenance & enhancement of Odisha Timber Transit Permit System	0.02	Approved
			4. All websites				Renewal/ configuration of Domain & Wild Card SSL certificate for: a) OTTPS official website b) OFMS official website c) Headquarter official website d) CAMPA website e) GRFL website f) CISCO Webex Account License Business Subscription used in O/o PCCF & HoFF, Odisha for Video Conferencing	0.02	Approved
			5. CAMPA Monitoring & Application etc.					0.10	Approved



S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			f. Development of Odisha Plantation Monitoring System using Drone Survey and AI/ML.				Drone Based survey Odisha Plantation Monitoring System using AI/ML a) For checking pitting operation during 1st year b) For checking planting & post planting operation during 1st year c) For checking growth & survival percentage of the plantation for 2nd, 3rd & 4th year	4.00	Approved
			g. Establishment of a dedicated and secured multiprotocol label switching (MPLS & OSWAS Connectivity between directorate with field offices.				part payment to Odisha Computer Application center for "Establishment of a dedicated & secured Multi-Protocol Label Switching (MPLS) & OSWAS connectivity between State Forest	4.00	Approved

S. No.	CAF Act/Rule	Activities	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
							Headquarters- PCCF & HoFF and PCCF (WL) office with 77 Field Offices"- 10 Forest Circles, 51 Forest Divisions (T&WL) and 16 other offices of WPOs and Training Institutions		
4	Activities as per Rule 6 (b) of Compensatory Afforestation Fund Rules, 2018								
	6(b)i	Management of office establishment	Audio-Visual & Furnishing at State Forest Academy,	LS	10.00	Not Approved	To meet the cost of installation of audio-visual & furnishing of State Forest Academy and to complete the project.	10.00	Not Approved
	Total Approved							Rs. 49.42 Crore	

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of Rs. 49.42 crore for the FY 2025-26.



13. TAMIL NADU STATE AUTHORITY

1. Date of Receipt : 19.03.2025
2. Date of approval of EC of State/UT : 27.02.2025
3. Date of approval of the Steering Committee of State : 06.03.2025
4. Total Outlay Proposed : Rs. 101.307 crore
5. Total Amount Approved in 34th & 35th EC : Rs. 22.82 crore
6. Amount Proposed in 36th EC : Rs. 1.53
7. Year wise number of State/UT meeting details:

(Rs. in crore)

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	0	0	0
2019-20	0	0	0
2020-21	1	1	0
2021-22	2	1	0
2022-23	1	0	0
2023-24	0	2	0
2024-25	1	1	0
Total	5	5	0

8. Funds status with the State / UT along with outlay:

(Rs. in crore)

S. No	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	43.36	8.51		
	Catchment Area Treatment Plan	0.25	0.25		
	Integrated Wildlife Management Plan	0.14	0.14		
	Others [Site-specific schemes]	18.49	3.67		
	Sub Total	62.24	12.57 (20.19%)	12.57 (20.19%)	
2	Net Present Value [5(2)(3)(4) of the Compensatory Afforestation Fund Rules, 2018]	45.25	11.68 (25.81%)	8.42 (18.61%)	1.53 (21.99%)
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	25.74	2.66 (10.34%)	1.84 (7.15%)	
	Total	133.23	26.91 (A)	22.82	
	Voluntary Relocation of Thengumarahada village (as per Hon'ble High Court order W.M.P. (MD)No. 1962 of		74.40 (B)		Matter is sub-judice in Hon'ble Supreme Court

	2022, dt. 13.10.2023) and subject to the outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India and listed for hearing scheduled on 05.03.2025				
	Grand Total		101.31 (A+B)		

9. Funds released by State Government during the FY

(Rs. in crore)

Year	Total outlay of the APO	APO approved by National Authority	Fund Released by State Govt.	Fund utilized by State Authority	Fund released by State Govt. w.r.t APO approved by NA (%)	Utilization w.r.t APO approved by NA (%)	Utilization w.r.t fund released by State Govt. (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2020-21	75.98	66.62	0.00	0.00	-	-	-
2021-22	0.00	0.00	0.00	0.00	-	-	-
2022-23	67.92	38.22	38.22	25.95	100 %	67.90 %	67.90 %
2023-24	42.17	44.15	0.00	0.00	-	-	-
2024-25	54.17	35.27	35.27	12.15*	100 %	34.45 %	34.45 %

For the year 2024-25, the works are under progress and the figure given was as on 13th March 2025.

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under Forests (Conservation) Act, 1980 till 31.03.2024.			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation to be carried out mandated (percentage) %	Total Balance upto 2025-26
CA	PCA	(CA+ PCA)	CA	PCA	(CA+ PCA)	(CA+ PCA)	(CA+ PCA)	(CA+ PCA)
3925.3487	193.43	4118.7687	3521.269	95.1	3616.369	230.73	87.80%	271.6697

11. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha.)	Balance Afforestation to be completed in Financial Year (in ha)		
	2025-26	2026-27	2027-28
271.6697	188.982	41.344	41.343

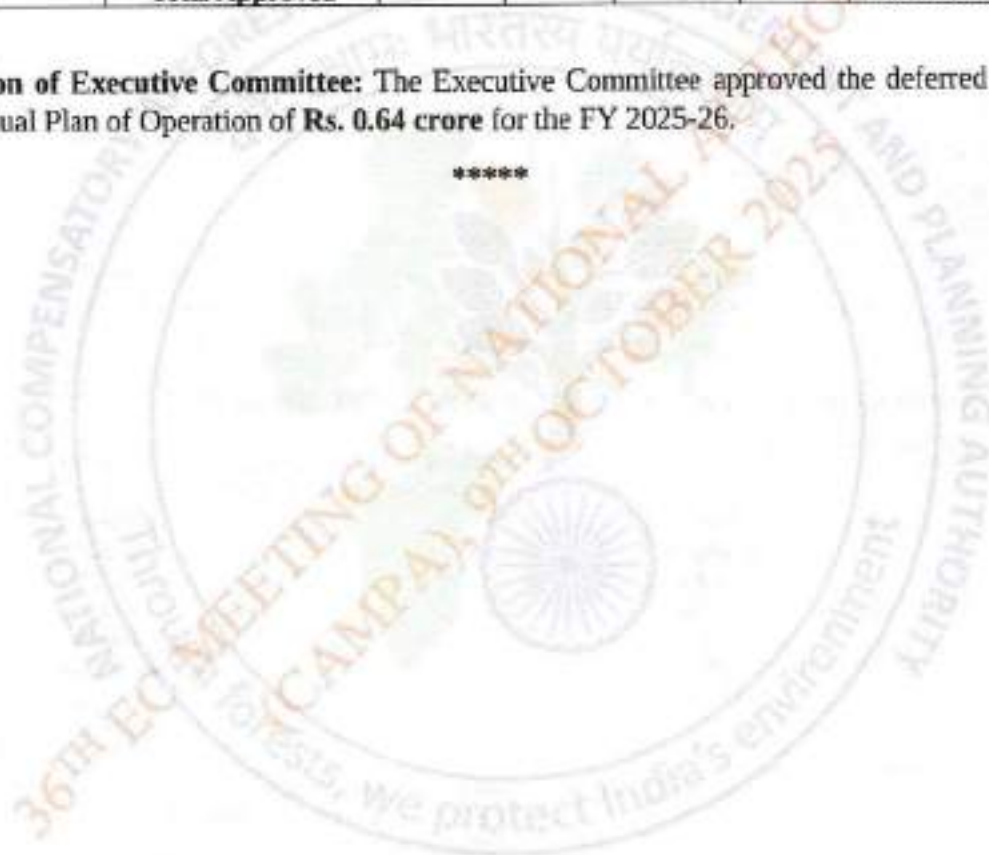
12. Details of deferred items are as under:

(Rs. in crore and Area in Ha)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed by State		Decision of EC
			Physical Target	Fin. Target		Phy. Target	Fin. Target	
1	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)i	Improvement of Wildlife Habitat						

		Improvement of Bird Sanctuary	11 Nos	3.019	Deferred	10 Nos.	1.28	Approved for Rs. 0.64 crore to adhere with the 20% limit of NPV
2	Activity as per Rule 5(3) of CAF Rules, 2018							
	5(3)i	Publicity cum awareness programme						
		i. Publicity for common people						
		ii. Training for staff	LS	0.5	Approved for Rs. 0.25 crore	LS	0.25	Deferred to adhere with the 20% limit of NPV.
		Total Approved						Rs. 0.64 crore

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of Rs. 0.64 crore for the FY 2025-26.



6.14. TELANGANA STATE AUTHORITY

A. ADDITIONAL APO TELANGANA STATE AUTHORITY 2025-26

1. Date of Receipt : 05.05.2025, 02.06.2025
2. Date of approval of EC of State / UT : 07.02.2025
3. Date of approval of the Steering Committee of State : 17.04.2025
4. Total amount / Outlay: : Rs. 451.25 crore & Addl.
APO Rs. 0.57 crore
5. Total Amount approved in 35th EC : Rs. 375.98 crore
6. Amount Proposed in 36th EC : Rs. 36.91 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	2	2	0
2019-20	1	0	0
2020-21	1	2	0
2021-22	1	1	0
2022-23	0	0	0
2023-24	2	2	0
2024-25	0	0	0
Total	7	7	0

8. Funds status with the State / UT along with outlay proposed

(Rs. in Crore)

S. No	CAMP Activity	Fund Available with the State as on 31.12.2024	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)				Approved Amount in 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
			APO	Spillover APO	Add. APO	Total		
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]							
	CA/PCA/ Additional CA	993.55	205.39	17.17		222.56		19.93
	Catchment Area Treatment Plan	48.84	5.84	0.09		5.93		
	Integrated Wildlife Management Plan	77.71	67.00		0.57	67.57		4.34
	Others [Site-	1.59	0.00					2.02

S. No	CAMPA Activity	Fund Available with the State as on 31.12.2024	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)				Approved Amount in 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 35 th EC (inclusion will lead to % of proposed amount)
			APO	Spillover APO	Add. APO	Total		
	specific schemes]							
	Sub Total	1121.69	278.23	17.26	0.57	296.06 (26.39%)	251.88 (22.45%)	26.29 (24.80%)
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	408.67	136.07		56.07 (Relocation of villages under NPV)	136.07 (33.30%)	115.02 (28.14%)	
3	Interest [6 (a)(b) of the Compensatory Afforestation Fund Rules, 2018]	567.45	9.60	10.09		19.69 (3.47%)	9.08 (1.60%)	10.62 (3.47%)
4	Other Component	62.00	0.00					
	Total	2159.81	367.83	27.35	56.64	451.82	375.98	

9. Funds released by State Government during the Financial Year

(Rs. in Crore)

Year	Total Outlay of the APO	APO approved by National Authority	Fund released by State Government	Fund utilized by the State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization percentage w.r.t fund approved by National Authority	Utilization percentage w.r.t fund released by State Government
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2018-19	253.00	237.38	237.38	213.19	100.00%	89.81 %	89.81 %
2019-20	510.00	501.26	501.26	260.60	100.00%	51.99 %	51.99 %
2020-21	603.00	483.78	352.07	378.35	72.77%	78.21 %	107.46 %
2021-22	753.20	752.71	312.65	488.98	41.54%	64.96 %	156.40 %
2022-23	819.24	772.65	268.48	430.55	34.75%	55.72 %	160.37 %
2023-24	462.68	455.30	335.85	237.28	73.76%	52.12 %	70.65 %
2024-25	469.19	418.42	167.06	167.06	39.93%	39.93 %	100 %
Total	3870.32	3624.50	2174.75	2176.02			

10. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024	Afforestation carried out in the State as per site specific scheme till 2024-25	Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total balance upto 2024-25
(CA) (PCA) (CA + PCA)	(CA) (PCA) (CA + PCA)	(CA + PCA)	(CA + PCA)	(CA + PCA)
35950.53	32295.65	1217.08	90	3654.88

11. Balance Afforestation status

Balance Afforestation required as per FC Act (in Ha)	Balance Afforestation to be completed in Financial Year (in Ha)			
	2025-26	2026-27	2027-28	Work could not be taken up due to non-deposition of funds & non-handling over the land
3654.88	1217.08	112.61	757.98	1567.21

12. Details of additional APO:

(Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Physical Target	Financial Target	
Site specific activities as per Section 6(a) of CAF Act, 2016					
1.	Mandatory Activity	Integrated Wildlife Management Plan	3 nos borewells,3Nos-Mini Percolation tanks, 2.0Nos-Medium Percolation tanks, 3000 Nos SCTs,1 Nos-Watch Tower,2 nos Fire Blowers,1-QRT comprising 5 watchers,3000 Km fire line creation, long billed vulture at Kagaz nagar, Erection of boardings,1 nos trap cages, Communication charges and Misleneous and un forsein expenditure	0.57	
		Total		0.57	

B. DEFERRED ITEMS OF TELANGANA STATE AUTHORITY 2025-26

1. Details of deferred activities APO 2025-26 are as under

(Rs. in Crore and Area in Ha.)

S. No	CAF Act/ Rules	Activity	Unit	Phy. Target	Fin. Target (in crore)	Decision of 35 th EC	Amount Proposed for 36 th EC	Decision of EC
1.	Site specific activities as per Section 6(a) of CAF Act, 2016							
		Compensatory Afforestation						
	Mandatory Activity	Improvement of Offices, Infrastructure, Admn expenses etc.		20 Nos-GPS, 135 Nos walde talkies, 20 Nos Camera traps,	36.60	Deferred for the want of FC approval	19.93	Approved

S. No	CAF Act/ Rules	Activity	Unit	Phy. Target	Fin. Target (in crore)	Decision of 35 th EC	Amount Proposed for 36 th EC	Decision of EC
				12 Nos, Establishment of central nursery with infrastructure, 34 Nos- Improvement of offices, 4 Nos camping facilities, 22 Nos purchase of vehicles/motor cycle etc, 7 Nos Nursery infrastructure and others etc.		under which the activity was approved		
		Integrated Wildlife Management Plan (IWMP)						
		i. Habitat management for flora and fauna (Food/cover/water management)		112 Ha-grass lands, 10 Nos Animal trackers, 360 Nos filling of saucer pits, 160 Ha weed removal, 50 Ha ANR plantation, 100 Ha preferential treatment to plants, etc.	4.46	Deferred for want of FC approval under which the activity was approved	4.34	Approved
		e. Miscellaneous & Publicity, Awareness			1.90		2.02	
2. Activities as per Rule 6(a) of CAF Rules, 2018								
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO-spillover works of 04-NPV			10.09	Deferred for want of details	10.09	Approved
3. Activities as per Rule 6(b) of CAF Rules, 2018								
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and			0.53	Deferred for want of details	0.53	Approved

S. No	CAF Act/ Rules	Activity	Unit	Phy. Target	Fin. Target (in crore)	Decision of 35 th EC	Amount Proposed for 36 th EC	Decision of EC
		included in the APO						
	Total Approved						Rs. 36.91 crore	

Decision of Executive Committee: The Executive Committee approved the Additional Annual Plan of Operation of **Rs. 36.91 crore** for the FY 2025-26.



6.15. UTTAR PRADESH STATE AUTHORITY

1. Date of Receipt : 02.06.2025
2. Date of Approval of EC of State/UT : 28.03.2025
3. Date of Approval of the Steering Committee of State : 15.04.2025
4. Total/ Amount/Outlay : Rs. 176.11 Crore
5. Total Amount Approved in 35th EC : Rs. 163.27 Crore
6. Amount proposed in 36th EC : Rs. 12.86 Crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	1	1	1
2019-20	1		0
2020-21	3	4	0
2021-22	2	1	0
2022-23	1	1	0
2023-24	2	1	0
2024-25	1	1	0
Total	11	9	1

8. Funds Status with the State/UT along with outlay proposed

(Amount in Rs. crores)

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 35 th EC (% w.r.t funds available within State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]			46.22 (4.22%)	
	CA/PCA/Additional CA	889.85	44.88		
	Catchment Area Treatment Plan	5.79	0.08		
	Integrated Wildlife Management Plan				
	Others [Site-specific schemes]	199.56	14.11		12.86 (5.39%)
	Sub Total	1095.2	59.074		12.86
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	416.89	104.04 (24.96%)	104.06 (24.96%) [Voluntary relocation of villages from protected areas (5(2)(h) Approved in 35 th EC]	
3	Interest [6(a)(b) of the	260	12.99	12.99	

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 35th EC (% w.r.t funds available within State/UT)	Amount proposed for 36th EC (inclusion will lead to % of proposed amount)
	Compensatory Afforestation Fund Rules, 2018]		(5.00%)	(5.00%)	
Total		1772.09	176.11	163.27	12.86

9. Funds released by State Government during the FY:

(Amount in Rs. crore)

Year	APO approved by National Authority	Fund Released by State Government	Fund Utilised by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization w.r.t fund approved by NA (%)	Utilization w.r.t fund release (%)
1	2	3	4	5=3/2	6=4/2	7=4/3
2018-19	150.60	-	-	-	-	-
2019-20	285.68	197.21	62.32	69.03%	21.81%	31.60%
2020-21	442.01	271.25	252.05	61.37%	57.02%	92.92%
2021-22	586.89	381.13	362.12	64.94%	61.70%	95.01%
2022-23	344.08	243.40	231.74	70.74%	67.35%	95.21%
2023-24	172.04	169.70	166.84	98.64%	96.98%	98.32%
2024-25	155.57	148.97	146.71	95.76%	94.31%	98.48%

10. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
36759.29	1333.28	38092.57	31769.44	1164.53	32933.97	1896.66	86.45%	5158.60

11. Balance afforestation status

(Area in ha.)

Balance Afforestation required as per PC Act (in ha.)	Balance Afforestation to be Completed in Financial Year (in ha.)		
	2025-26	2026-27	2027-28
5158.60	1896.66	1526.65	1735.29

12. Details of APO are as under

(Amount in Rs. crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of 35 th EC	Amount proposed in 36 th EC	Decision of EC
			Phy. Target	Fin. Target			
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016						
	Mandatory Activity	Additional Charges for protected areas	LS	12.86	Deferred for the want of details	12.86	Approved
	Total Approved					Rs. 12.86 crore	

Decision of Executive Committee: The Executive Committee approved the deferred items of Annual Plan of Operation of **Rs. 12.86 crore** for the FY 2025-26.

6.16. UTTARAKHAND STATE AUTHORITY

1. Date of Receipt : 17.01.2025
2. Date of approval of EC of State/UT : 18.12.2024
3. Date of approval of the Steering Committee of State : 31.12.2024
4. Total Outlay Proposed : Rs. 439.50 crore
5. Total Amount Approved in 34th & 35th EC : Rs. 426.50 crore
6. Amount proposed in 36th EC : Rs. 13.00 crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 17.07.2025)	Steering Committee meetings of the State/UT (As on 17.07.2025)	Governing Body meetings of the State/UT (As on 17.07.2025)
2018-19	1	1	0
2019-20	2	1	0
2020-21	2	2	1
2021-22	2	1	0
2022-23	1	1	0
2023-24	3	3	0
2024-25	2	1	0
Total	13	10	1

8. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26 (% w.r.t funds available with the State/UT)	Approved Amount in 34 th & 35 th EC (% w.r.t funds available with the State/UT)	Amount proposed for 36 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]				
	CA/PCA/Additional CA	458.10	72.00	157.00 (14.40%)	
	Catchment Area Treatment Plan	170.97	55.00		
	Integrated Wildlife Management Plan	49.74	10.00		
	Others [Site-specific schemes]	411.49	20.00		
	Sub Total	1090.30	157.00	157.00	
2	Net Present Value [5(2)(3) of the Compensatory Afforestation Fund Rules, 2018]	930.67	262.50 (28.21%)	249.50 (26.81%)	Reappropriation of NPV to from Rs. 249.50 crore to Rs. 232.67 crore (25.00%)
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	1010.80	20.00 (1.98%)	20.00 (1.98%)	
Total		3031.77	439.50	269.50	13.00

9. Funds released by State Government

(Rs. in crore)

Year	Total Outlay of the APO	APO Approved by National Authority	Fund Released by state Govt.	Fund utilized by State Authority	Fund released by State Govt. w.r.t APO approved by NA (%)	Utilization w.r.t fund released by State Govt. (%)	Utilization w.r.t APO approved by NA (%)
1	2	3	4	5	6=4/3	7=5/4	8=5/3
2018-19	318.30	318.30	0.00	119.09	Fund not released	-	37.41%
2019-20	218.00	218.00	0.00	124.00	Fund not released	-	56.88%
2020-21	491.05	353.52	107.82	252.62	30.50%	234.30%	71.46%
2021-22	950.80	726.88	440.00	375.65	60.53%	85.38%	51.68%
2022-23	418.98	320.15	303.24	226.01	94.72%	74.53%	70.60%
2023-24	423.46	383.82	347.95	237.01	90.65%	68.12%	61.75%
2024-25*	408.46	335.37	331.43	246.59	98.83%	74.40%	73.53%
Total	3229.05	2656.04	1530.44	1576.97			

*excludes additional approval of Rs. 24.66 Crore and Rs. 9.22 Crore towards payment of unpaid treasury bills/spillover of in 2023-24

*work in progress, expenditure as on 13.03.2025.

10. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage)%	Total Balance up-to 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
57620.03	1932.70	59552.73	54640.67	1721.56	56362.24	789.46	95.94%	2401.02

11. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act		Balance Afforestation to be completed in Financial Year		
Year		2026-27	2027-28	2028-29
CA to be done (ha)		1500	901.02	-

12. Details of deferred items are as under:

(Rs. in crore & Area in Ha.)

S. No	CAF Act/ Rule	Activity	Sub-activities	Unit	Phy. Target	Fin. Target	Decision of 34 th & 35 th EC	Amount proposed/reduced in 36 th EC	Decision of EC
1	Activity as per Rule 5(2) of CAF Rules, 2018								
	5(2)b	AR - Artificial Regeneration	a. Restoration of Degraded Forests (RDF)	Ha/ Nos.	23244	20.00	Approved	14.00	Modified on the request of State CAMPA & Approved
	5(2)d	Protection of Plantations	(6) Construction of watch towers	No.	20	1.00	Approved	0.49	Modified on the request of State CAMPA &

S. N o	CAF Act/ Rule	Activity	Sub-activities	Unit	Phy. Target	Fin. Target	Decision of 34 th & 35 th EC	Amount proposed/ reduced in 36 th EC	Decision of EC
									Approved
		and forests	a. Microplanning & Combined microplanning of forests under Van Panchayats	No.	610	1.00	Approved	0.76	Approved
	5(2)g	Soil and moisture conservation works	1. SMC structures - Treatment of Streams		222	50.00	Approved	37.39	
			a. Conservation of Bugyals (alpine meadows)	Nos.	462	5.00	Approved	4.15	
	5(2)i	Improvement of wildlife habitat	Maintenance works in invasive species removal area	ha	3000	3.00	Approved	1.88	Modified on the request of State & CAMPA Approved
			a. Forest Landscape Restoration (FLR)	ha	20000	38.00	Approved	32.50	
			(2) Prevention of illicit felling, anti-poaching	LS		Long dist. Patrolling, training & Awareness etc.	2.50	Approved	2.11
	5(2)m	Management of biological diversity and biological resource	1. Creation of seed stock /Orchards	ha/ No.	-	0.20	Approved	0.14	Approved
			2. Plots for biodiversity conservation & management	ha/ No.	-	3.00	Not Approved	3.00	
			3. Any other relevant activities (Please specify) - Study on Carrying capacity of Tigers & Leopards in Rajaji-Corbett Landscape	-	-	1.00	Not Approved	1.00	Not Approved
2 Activities as per Rule 5(3) of the CAF Rule, 2018									
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of computers	No.	100	1.00	Approved	0.54	Modified on the request of State & CAMPA Approved

S. N o	CAF Act/ Rule	Activity	Sub-activities	Unit	Phy. Target	Fin. Target	Decision of 34 th & 35 th EC	Amount proposed/ reduced in 36 th EC	Decision of EC
	5(3)e	Construction of residential and official buildings	Quarters/offices for forest guards/range officers	No.	Integrated Chowki (part) – 30 Nos.	15.00	Approved	13.00	Modified on the request of State CAMPAs & Approved
	5(3)g	Survey and mapping	Boundary Pillars	No.	1546 Nos. in VPs	1.00	Approved	0.91	
	5(3)i	Publicity cum awareness programme	2. Training of staff	No.	1200	4.00	Not Approved	4.00	Approved for refresher courses.
			3. Strengthening of Training Institutes	No.	4 Trg. Centres	5.00	Not Approved	5.00	Not Approved
	Total Approved							Rs. 114.87 Crore	

Decision of the Executive Committee: As per the Integrated Annual Plan of Operation (APO) of Uttarakhand State CAMPAs for the Financial Year 2025–26, communicated to the National Authority vide letter no. 764/NA/2024-25 dated 17th January 2025, the available CAMPAs fund under the NPV head was reported as **Rs. 1422.50 crore**. Accordingly, the total proposed outlay under NPV was **Rs. 262.50 crore (18.25%)**, against which the National Authority had already accorded approval of **Rs. 249.50 crore (17.53%)**. However, the State CAMPAs revised it downwards to **Rs. 930.67 crore** vide email dated 16th September 2025. Consequently, the approval already granted under the NPV head reached to **26.81% (Rs. 249.50 crore)**, thereby exceeding the limit of 25%. In view of the above, on the request of State CAMPAs it was decided that the approval under the NPV head be restricted to 25% of the available funds, amounting to **Rs. 232.67 crore**. Accordingly, the Executive Committee approved the deferred items of **Rs. 114.87 crore** the Annual Plan of Operation of Uttarakhand State CAMPAs under the NPV head for FY 2025–26 and limiting the overall approved amount of NPV to **Rs. 232.67 crore**.

AGENDA ITEM NO. 7: REQUIREMENT OF 01 CHARTERED ACCOUNTANT AND 01 ACCOUNTANT FOR GUIDANCE AND ASSISTANCE RELATED TO THE ACCOUNTING WORK OF NATIONAL AUTHORITY

As per section 15. (1) (iv) of CAF Act, 2016 the Executive Committee of the National Authority has vested power and functions to deploy staff on contract or on deputation basis to the posts in the National Authority. The requirement of adequate support staff at different levels was assessed in November, 2019 for discharge of its duties in an efficient and effective manner. Accordingly, a proposal for creation of 37 posts was approved with reference to Agenda Item No.9 of the 1st meeting of the Governing Body of the National Authority held on 15.11.2019.

Out of 37 posts, 21 posts (viz. AIGF, Under Secretary, Senior Accounts Officer, Section Officer, Technical Officer (Forestry), Assistant Section Officer, Accountant/Auditor, PPS, Sr. PS, PA, and Legal Assistant/Law Officer) will be on deputation basis and 16 posts of office Assistants and Office Attendants are on outsourcing basis.

In January, 2024, Ministry of Finance, Department of Expenditure vide I.D dated 09.01.2024 has approved the proposal of M/o Environment, Forests and Climate Change for creation of 21 regular post in National Compensatory Afforestation Fund Management & Planning Authority (National CAMPA). Applications were invited for appointment on deputation basis for these 21 regular posts (including the post of Senior Accounts Officer, Section Officer and Accountant/Auditor) from DoPT and other related Departments/ Organizations through advertisement dated 31.01.2024, 27.09.2024 and 01.04.2025. However, applications have not been received for most of the vacant positions and many applicants are not eligible. The applications received does not fulfil the functional criteria of working in Ministry/ Department of Central Government as well as experience/ desirable experience in term of number of years etc. Further, no application received for the post of Sr Accounts officer. National Authority has issued repeated open advertisements during last 3-4 years for inviting applications from serving officers through respective Cadre Controlling Authorities. However, the positions of Senior Accounts Officer, Section Officer and Accountant/Auditor are remained vacant in spite of repeated advertisement.

Keeping in view of the non-availability of regular Accounts Officer and mandatory work for preparation of Annual Account every year as well as getting these audited from C&AG Audit Party and submission of replies of draft certification reports, it would be necessary to engage **01 Chartered Accountant and 01 Accountant** at its Head Office, New Delhi on contractual basis through a Chartered Accountant firm registered with the Institute of Chartered Accountants of India as well as empanelled with the C&AG, for guidance and assistance related to the accounting work of National Authority.

The maintenance and preparation of the accounts shall be in accordance with the procedures prescribed, in consultation with the Comptroller and Auditor-General of India, and as specified in the annexures of the Compensatory Afforestation Fund Act, 2016 and the Compensatory Afforestation Fund Rules, 2018. The CA will be required to take up following activities and guide the staff of the National Authority regarding:

1. Guidance and Assistance in preparation of Budget of National Authority –

The Chartered Accountant and the Accountant appointed shall guide and assist in the preparation of the budget for the next financial year showing the estimated receipts and expenditure of National authority as per **Form I i.e. Annual Budget proposal of National Authority** of the CAF Act, 2016 and CAF Rules, 2018 based on the annual plan of operation including various schemes of the National Authority.

2. Guidance and Assistance in maintenance of the accounts of National Authority

The Chartered Accountant and the Accountant appointed shall guide and assist in the preparation of the monthly statement of accounts for the receipt and payment and expenditure as per the **Form-II (Monthly Statement of Accounts of National Authority for the Receipt and Payment/Expenditure)** and Annual statement of accounts of the National Authority as per **Form-III (Annual statement of Accounts of National Authority)**, and also shall maintain the records and accounts as per the **Form-IV** of the CAF Act, 2016 and CAF Rules, 2018.

- i. Following Records and Accounts to be maintained by the National Authority as per Form IV and to be compiled in excel -
 - a) Cash Book, Ledger, Journal, Public Fund Accounts Register
 - b) Stock Register, Fixed Asset Register.
 - c) Registers showing expenditure by Heads of Accounts
 - d) Monthly financial statement of Accounts and physical output
 - e) Quarterly Monitoring Register
 - f) Register for Annual Share of National Fund from the State Fund (State wise)
 - g) Register of Grants/Loans etc.
 - h) Records of schemes approved and executed by the National Authority including statement of funds released to beneficiaries of the scheme.
- ii. A month-wise record shall be maintained of invoices, sanctions issued by the National Authority, and payments made to the PAO.
- iii. Head-wise sanction status to be downloaded from PFMS and authenticated/certified. Reports to be generated and kept in the office file folder.
- iv. Monthly certification for entries made in Tally software regarding the receipt and expenditure vouchers during the month to be carried out by the concerned officials.
- v. Maintenance of record of the monthly entries of receipts received from the States/UTs and compilation of the record in Excel, Tally software, entries in the Public A/c Register when the amount is transferred to Public Account.
- vi. Maintenance of record of the transfers to States/UTs and compilation of the record in Excel, Tally software and make entry of 10% National Fund in Register of Annual Share
- vii. Maintenance of the record of the schemes fund released and refund of interest to National Authority with utilization certificate.
- viii. Downloading the monthly expenditure statements from PFMS Portal, entries of the monthly expenditure to be made in Tally Software as well as in the register (Head wise expenditure Register) maintained by the Authority.
- ix. Accounting of statutory liabilities is of utmost importance. It is to be constantly scrutinized that correct statutory liabilities such as TDS, GST, TCS etc. are deducted from bills. It is also to be scrutinized that GST/service tax liabilities sales tax/vat

tax/commercial tax collected from consumers/vendors are properly recognized and accounted for.

- x. Bank reconciliation work which includes up to date reconciliation from previous backlogs wherever exists.
- xi. Constant reconciliation of manual (internal) records with the same records maintained in the Tally system.
- xii. Reconciliations of statutory liability accounts and indicate if statutory liabilities are paid before due dates, if there is delay in remittance of statutory liabilities, the corrective measures shall be indicated. Assistance in preparation of reply to tax authorities audit teams for taxation purposes with due consultation with the Head Office.
- xiii. Reconciliation of accounts with outside records such as bank reconciliation.
- xiv. Reconciliation of GPF deduction, remittances, receipt from GPF Trust and GPF loan part final and final payment to staff.
- xv. Scrutiny of trial balances of the National Authority.
- xvi. All other works necessary for preparing a true and fair account as instructed.

3. Guidance and Assistance in the preparation of Annual Financial Statements - The Chartered Accountant and the Accountant appointed shall assist in preparation of financial statements includes Balance Sheet, Income and Expenditure Account, Receipts and Payment Account along with the relevant schedules at the end of the Financial Year.

4. Monitoring and Evaluation of invests made by the Authority of surplus funds in Fixed Deposits Receipts (FDR) in Public Sector Banks (PSBs).

Financial implication: -

The estimated financial implication for engagement of Chartered Accountant and 01 Accountant is approx. Rs.2.00 lakh per month (Rs.24.00 lakh per annum). The cost of manpower will be met from National Fund as provided in the section- 5(b)(i) of the Compensatory Afforestation Act, 2016 and shall be booked under the budget head 'Professional Services' of annual budget of National Authority CAMPA.

Decision of Executive Committee: The Executive Committee approved the engagement of additional manpower to provide guidance and assistance to the National Authority, CAMPA, in matters related to accounting work.

PART D: ADDITIONAL AGENDA ANY OTHER MATTER WITH THE PERMISSION OF CHAIR

AGENDA ITEM NO. 8: DEVELOPMENT OF ADDITIONAL MODULES/FUNCTIONALITIES IN PARIVESH 2.0 (ALSO CALLED PARIVESH 3.0)

Proposal Summary: The committee observed that proposal is for development of additional modules/functionalities in PARIVESH, as per the evolving demands and fast changing technology ecosystem, with an aim to take it forward towards a Smarter, Data driven and Future ready Environmental Governance system. The Committee also noted that the proposed development of new functionalities is an extension of PARIVESH 2.0, and for ease of understanding is being referred to as PARIVESH 3.0 and that in-principle approval for the same has been accorded by the HMEFCC.

Cost and Resources: The additional expenditure required is ₹11.09 crore (for development and maintenance phase) which is within 10 % of the sanctioned project cost of PARIVESH 2.0 (₹115.92 crore). For the development phase, the project will deploy 22 skilled personnel: 10 resources for EC and Forest, 2 for Analytics and 4 for CAMPA through NICS, plus 6 AI/ML experts (along with cloud infrastructure) from the National e-Governance Division (NeGD). During the maintenance phase, resources deployed will reduce to 12 (3 each for EC and Forest, 2 for Analytics, and 4 for CAMPA). The CAMPA resources will be seated separately at CAMPA Office, Supreme Court Metro Station Building, New Delhi. Committee also noted that above-mentioned budget and manpower is for the development and maintenance phase for different modules till completion of DPR period for PARIVESH 2.0 i.e. Jan 2027

Decision of Executive Committee: After deliberations, the Committee recommended the proposed enhancements as an addendum to the existing Detailed Project Report (DPR) of PARIVESH 2.0, as PARIVESH 3.0 with the additional budget (Rs.11.09 crore) and resources required for development and maintenance of additional functionalities till completion of DPR period for PARIVESH 2.0 i.e. January 2027.



Annexure I

1. Shri Sushil Kumar Awasthi, DGF&SS, MOEFCC.
2. Shri Anand Mohan, Chief Executive Officer, National Authority CAMPA.
3. Shri Santosh Tiwari, ADG(FC), MOEFCC,
4. Shri Ramesh Kumar Pandey, ADG(WL), MOEFCC.
5. Shri Nishant Verma, Joint Chief Executive Officer, National Authority CAMPA.
6. Shri Ramesh Kumar Srivastava, Expert Member.
7. Shri O.P Yadav, CEO, State CAMPA, Chhattisgarh.
8. Shri Ravi Ranjan, CEO CAMPA, Jharkhand.
9. Shri Navdeep S Hooda, CEO CAMPA, Haryana.
10. Shri Mahesh Shirur, CEO CAMPA, Karnataka.
11. Shri Surendra Singh, APCCF & CEO CAMPA, Bihar.
12. Shri N.Tam, PCCF&CEO CAMPA, Arunachal Pradesh.
13. Shri Rahul Pandey, APCCF CAMPA and FCA, Andhra Pradesh.
14. Shri P. K Gupta, PCCF&HOFF, Bihar.
15. Shri V Clement Ben, MS CZA and IGF, WL, MOEFCC.
16. Shri Sanjayan Kumar, IGF, NTCA, ADG, NTCA, MOEFCC.
17. Shri M.H Khan, JS&FA, MOEFCC.
18. Shri K. Ramesh Kumar, APCCF&CEO CAMPA, Goa.
19. Shri P. Viswakannan, CCF, Forest Department, Delhi.
20. Shri K. Bhagwa Teja, DFO, TNFD, Tamil Nadu.
21. Shri P.P Singh, APCCF/CEO CAMPA, Uttar Pradesh.
22. Ms Arti Chaudhary, CCF&CEO CAMPA, Mizoram.
23. Shri S.K Kala, Deputy CEO, Uttarakhand.
24. Shri Rajesh Gopalan, CEO CAMPA, Odisha.
25. Shri M.J Akbar, Consultant CAMPA, Telangana.
26. Dr S.K Naresh, Deputy Director State UP CAMPA.
27. Shri Suresh Kumar Gupta, PCCF&HOFF, Jammu and Kashmir.
28. Shri Jaya Chandan, CEO CAMPA, Jammu and Kashmir.
29. Shri Nisheeth Saxena, Senior Consultant (Forestry and Wildlife), National Authority CAMPA.
30. Shri Praveen Kumar Saxena, Consultant (Finance and Accounts), National Authority CAMPA.
31. Dr. Priyanka Tripathi, Consultant (Forestry and Wildlife), National Authority CAMPA.
32. Dr. Anita Devi, Consultant (Forestry and Wildlife), National Authority CAMPA.
33. Ms. Apoorva Gupta, Consultant (GIS&MIS), National Authority CAMPA.
34. Ms. Disha Kumar, Young Professional, National Authority CAMPA.
35. Ms. Deeksha Gangwani, Young Professional, National Authority CAMPA.
36. Ms. Rasika Sanjay Jadhav, Young Professional, National Authority CAMPA.
37. Ms. Haritika, Young Professional, National Authority CAMPA.
38. Ms. Chandni Sonar, Young Professional, National Authority CAMPA.
39. Ms. Sada, Young Professional, National Authority CAMPA.