

MINUTES OF THE MEETING OF STEERING COMMITTEE OF STATE AUTHORITY
(CAMPA) HELD ON 13.08.2025 at 1430 Hrs IN THE SAD CONFERENCE HALL,
MINECO, AIZAWL

The 9th meeting of Steering Committee of State Authority (CAMPA) was held on 13.08.2025 at 1430 Hrs in the SAD Conference Hall, MINECO, Aizawl to examine and finalize the draft Annual Plan of Operation (APO) of CAMPA for the year 2025-26 Phase-II (NPV Component). The draft APO was earlier discussed in the meeting of Executive Committee held on 11.07.2025 under the chairmanship of the Principal Chief Conservator of Forests.

A list of participants who attended the meeting is appended as *Annexure-I*.

The Chairman, welcomed the participating members of the Steering Committee and after a brief round of introduction of all members; he invited the CEO CAMPA & Member Secretary to present the agenda of the meeting.

The CEO, CAMPA, made a detailed presentation on various agenda items, including the proposals for Phase-II (NPV Component) under the CAMPA APO 2025-26. This was followed by detailed agenda-wise deliberations, based on which the following decisions were taken:

Agenda-I: Confirmation of minutes of 1st Steering Committee Meeting held on 17.4.2025

The 8th meeting of Steering Committee of State Authority (CAMPA) was held on 17.04.2025 in the Chief Secretary's Conference Hall, MINECO, Aizawl in which the APO for Phase-I, amounting to ₹ 3.86 crore, included only the mandatory plantation activities of Compensatory Afforestation (CA) along with other committed and ongoing expenses, as per relevant rules and guidelines. The phase-I also proposed revalidating the approval for the spill over works of the APO 2024-25, amounting to ₹ 16.59 crore.

Decision - As no comments have been received from any member and also the above proposal of the Steering Committee has been approved by Executive Committee of National Authority in its 34th & 35th meeting held on 23.4.2025 and 4.7.2025 respectively, the minutes of committee meeting held on 17.4.2025 was confirmed.

Agenda – II: Progress Review of the 1st Quarter (April 2025 – June 2025)

The activities which were implemented during the first quarter of the FY 2025-26 were part of the CAMPA APO 2024-25, for which the funds were released in February 2025. Since the planting season was already over at that time, activities could not be taken up during last year. The funds & works have been now been revalidated by the National CAMPA and hence plantation activities were undertaken in the 1st Quarter of 2025-26 (April-June 2025).

The progress details are as follows:



Head	Activities	Implementing Divisions	Target		Progress	
			Physical	Financial	Physical	Financial
CA	Maintenance of plantation	Aizawl, Lunglei, Darlawn, Mamit, LADC, MADC	374.96 ha	0.85 cr	374.96 ha	75% expenditure approx.
NPV	Creation of ANR	All Divisions	1800 ha	4.30 cr	1800 ha	
	3 rd year maintenance of tall seedlings for avenue plantation	All Divisions	2 lakh seedlings	0.70 cr	2 lakh seedlings	

Decision – Committee expressed satisfaction on the progress reported.

Agenda III : Status of Audit of CAMPA Account

The CAMPA Audit by the Comptroller and Auditor General (CAG) of India has been completed for the period from 2019-20 to 2022-23 and the State Finance Audit Report till the year ending 31.03.2023 submitted.

The compliance audit of the accounts of the PCCF Office for the period from 01/04/2022 to 31/03/2025 was conducted by a team led by the Senior Audit Officer (I/O) from the office of the Principal Accountant General (PAG), Mizoram. The audit also included the compliance audit of CAMPA accounts for the same period. The report is received recently and is under perusal of the department.

Decision – Committee expressed satisfaction on the progress reported.

Agenda IV : Status of 3rd Party Monitoring & Evaluation of CAMPA Works

The Third-Party Monitoring for CAMPA APO period 2020-21 and 2021-22 was completed by Save Environment Association (SENA), Mizoram and the Monitoring reports have been submitted up to the year 2021-22. The overall grading awarded in the report was 7.5 out of 10, falling under the "Very Good" category. The highlights of the report was placed before the Committee for its information.

For subsequent years, although the draft Expression of Interest (EoI) was approved for two years 2022-23 & 2023-24, however the proposal was resubmitted in compliance with the guidelines received from National CAMPA, vide its letter dated 31.1.2025, wherein emphasis was laid on the need to, invite proposals for the Monitoring and Evaluation works from premier institutes like ICFRE, IIFM, NEERI etc. and other agencies which are working independently; these should not include the local NGOs/organizations which are attached /working with the forest department. Accordingly, the proposal for approval of draft Expression of Interest (EoI) for inviting bids is currently resubmitted to the Administration Department for approval after including one more APO year, to compensate for the delay .

Decision – Committee expressed satisfaction on the progress reported.

Agenda V : CAMPA APO 2025-26 phase II (NPV Component) with 5 year perspective Plan.

The CEO (CAMPA) explained that the APO-2025-26 has been submitted in two phases, as the National CAMPA has mandated the submission of a five-year perspective plan of the Net Present Value (NPV) component, the preparation of which required detailed planning and discussions with Divisions and Circle heads. The already approved APO 2025-26 Phase-I, amounting to ₹3.86 crore, included only the mandatory plantation activities including Compensatory Afforestation (CA) activities along with other committed and ongoing expenses, as per relevant rules and guidelines.

The Phase II of the APO 2025-26 has been prepared along with the Five-Year Perspective Plan for the NPV Component, as mandated by the National Authority. The abstract of the Five-Year Perspective Plan prepared for the state of Mizoram is as follows:

Five year Perspective Plan of Net Present Value component under CAMPA, Mizoram for the period 2025-26 to 2029-30						
(Rs in lakhs)						
Sn	Activity	2025-26	2026-27	2027-28	2028-29	2029-30
1	Fire Prevention & Control Operations	63.18	150.00	140.00	140.00	120.00
2	Plantation activities	256.38	280.00	300.00	270.00	300.00
3	Wildlife management	15.50	30.00	40.00	40.00	40.00
4	Forest Protection	610.95	600.00	500.00	600.00	600.00
5	Forest Infrastructure	162.50	160.00	200.00	150.00	200.00
6	Forest Survey & Demarcation	421.19	500.00	500.00	500.00	500.00
7	Awareness activities	60.00	80.00	80.00	80.00	80.00
8	Mgt. of Biological diversity/resources	88.78	90.00	70.00	70.00	70.00
9	Other items	63.00	60.00	40.00	40.00	40.00
	Total	1,741.48	1,950.00	1,870.00	1,890.00	1,950.00

Further, the activities proposed for the first year of the Five-Year Perspective Plan, which constitute Phase II of the APO 2025-26 (NPV Component), were discussed in detail by the Committee. The proposal includes the following details:

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT				
Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2)a	ANR	1st yr maintenance	1800 ha	225.46
5(2)b	AR		-	
5(2) c	Silvicultural Operations		20 ha	2.00
5(2) d	Protection of Plantations and forests	Purchase of i) Field Utility Vehicles for Range (Camper/ pick up) (13 lakh/ no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh/no)	i) 13 nos ii) 14 nos iii) 5 nos	217.00
		Protection camp/activities	LS	79.10
		Hiring of vehicle	LS	23.00
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	68.67
5(2) e	Pest and disease control in forest		10 ha	1.00
5(2) f	Forest fire prevention and control operations	Construction of water storage tank	9 nos	59.00
		Controlled burning	59 km	4.18
5(2) g	Soil & Moisture conservation works	Treatment of catchment area & rejuvenation of polluted rivers stipulated by the NGT	70 ha	30.92
5(2) h	Voluntary relocation of villages from protected areas			-
5(2) i	Improvement of wildlife habitat	Water hole (0/5 lakh/no)	5 nos	2.50
		Grassland / habitat improvement	20 ha	8.00

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT				
Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2) j	Planting & rejuvenation of forest cover on non-forest land falling in wildlife corridors	Gap planting with fruit trees in the adjoining areas of DTR	30 ha	5.00
5(2) k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
5(2) l	Supply of wood saving, cooking appliances and other forest produce saving devices			
5(2) m	Management of biological diversity and biological resources	Management of community/ village forest & community reserve maintained by local people/ NGOs	10 sites	50.00
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	18.78
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"	for 3 years	20.00
	Sub-Total			814.61



Activity as per Rule 5(3) of CAF Rules, 2018- Allied activities (not more than 20%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) a	Establishment, maintenance of modern nurseries	Maintenance of existing nursery (0.5 lakh/no)	70 nos	35.00
		Construction of Demonstration Nursery at FTS	1 no	6.00
		Brick wall fencing and upgradation of nursery at Mat	85m	5.00
		Creation of Model Hi-tech Nursery	2 nos	41.00
		Construction of Nursery Hut	1 no	12.00
5(3) b	Promoting conservation, sustainable use and documentation of biological diversity			
5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of Computer & peripherals	25 nos	40.00
5(3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lien, watch towers, check posts and timber posts	Maintenance of inspection paths, forest roads in forest area inside the PAs	164 km 70m	60.90
		Construction of approach road to Nursery (120 m x 2.5m)	1 no	9.00
		Upgradation & maintenance of watch towers, check posts and timber depots;	13 nos	75.00

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT				
Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) e	Construction of residential and official buildings		6 nos	61.50
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Engagement of local casual labours for 10 months	78 nos	98.28
5(3) g	Survey and mapping	Survey of notified forest area	LS	250.00
		Boundary pillars	242 rkm	131.19
		Survey of forest inventory for Working Plan	5 Division	35.00
		documentation and digitisation of existing division-wise forest records	LS	5.00
		Modernization of GIS Cell	1 no. work station	2.00
5(3) h	Independent concurring monitoring and evaluation and third party monitoring			
5(3) i	Publicity cum awareness programmes		LS	60.00
5(3) j	Production and distribution of quality planting material			
5(3) k	Forest certification and development of certification standards			
	Sub-Total			926.87
	Total			1,741.48

The Chairman suggested including more research studies for improving the scientific understanding of the causes and impacts of change in biodiversity due to various factors such as forest fire etc. in forest areas. The suggestion was noted for compliance and addition in next year APO proposal.

Based on the present proposal, the consolidated abstract of the APO 2025-26 (Phase I and Phase II) is as below:

Consolidated APO 2025-26			
Rs in crore			
Component	Phase-I (Approved)	Phase-II (New proposal)	Total
CA	0.55		0.55
NPV	2.31	17.42	19.73
Interest	1.00		1.00
TOTAL	3.86	17.42	21.28

Decision: The Committee after deliberation on the proposed activities, agreed to the proposal and recommended the draft CAMPA APO (2025-26) Phase-II for submission to the CAMPA National Authority, Ministry of Environment, Forest & Climate Change.

The meeting concluded with vote of thanks to the Chair and the participants.


(SUDHIR KUMAR)

Chief Secretary & Chairman,
Steering Committee, State Authority

Memo No.B.20018/29/2016-CAMPA/PCCF

Dated Aizawl, the 19th Aug, 2025

Copy to:

1. All members for kind information
2. PPS to Chief Secretary, Govt. of Mizoram for kind information
3. Chief Executive Officer, CAMPA National Authority, MoEF&CC for kind information


(ARTI CHAUDHARY)

CEO & Member Secretary
Executive Committee, State Authority

**LIST OF PARTICIPANTS FOR THE 9th MEETING OF STEERING
COMMITTEE OF STATE AUTHORITY, CAMPA AT S.A.D. CONFERENCE
HALL, MINECO**

Date & Time : 13th August, 2025 (Wednesday) 02:30 PM

Sn	Name	Designation	Signature
1	Sudhir Kumar	<i>Asst. Secy &</i> Principal Secretary, EF&CC Department	<i>Sud</i>
2	Rajeev Kumar Tiwari	PCCF, EF&CC Department	<i>R.K.</i>
3	<i>Lalmensang Khawling</i>	<i>PrO (CA)</i>	<i>Lalmensang</i>
4	<i>Sarkisane Siah</i>	<i>Jt. Secy. (Finance)</i>	<i>S</i>
5	<i>Laldempuia Hthante</i>	<i>Jt. Secy (RD)</i>	<i>Hthante</i>
6	<i>Lalmukhup</i>	<i>Addl. Secy, Agri & FW SW & WCD</i>	<i>Lalmukhup</i>
7	<i>N.C. Saravanan</i>	<i>NO (Fc)</i>	<i>Saravanan</i>
8	<i>Lalthanhluia Zathang</i>	<i>CF (CC)</i>	<i>Zathang</i>
9	<i>M.Z. Singtan</i>	<i>CWLW</i>	<i>Singtan</i>
10	<i>D. Kalinausai</i>	<i>Asst Secy (Aq)</i>	<i>Kalinausai</i>
11	<i>Arti Chandhary</i>	<i>CGO CAMPA</i>	<i>Arti</i>
12	<i>Smilma Sedhakas</i>	<i>DCF CAMPA</i>	<i>Smilma</i>
13	<i>Ms L. J. Syiemiong</i>	<i>DIGF, IRO Shillong</i>	<i>Joined</i>
14		<i>MoEF&CC</i>	<i>Online</i>
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