

**MINUTES OF THE MEETING OF STEERING COMMITTEE OF STATE AUTHORITY
(CAMP A) HELD ON 16/04/2026 AT 2.30 PM IN THE ROOM NO. 203 & 204 OF SAD
CONFERENCE HALL, MIZORAM SECRETARIAT, MINECO, AIZAWL**

The 10th meeting of Steering Committee of State Authority (CAMP A) was held under the chairmanship of the Chief Secretary at the SAD Conference Hall, Mizoram Secretariat, MINECO, Aizawl to examine and finalize the draft Annual Plan of Operation (APO) of CAMP A for the year 2026-27 as proposed by Executive Committee in its meeting held on 16.03.2026 under the chairmanship of the Principal Chief Conservator of Forests.

A list of participants who attended the meeting is appended as *Annexure-I*.

The Chairman, welcomed the participating members of the Steering Committee and invited the Principal Chief Conservator of Forests (PCCF) to initiate discussion on the agenda of the meeting. The PCCF made a detailed presentation on various agenda items, including the draft CAMP A APO 2026-27 and the proposed spillovers under the CAMP A APO 2025-26. This was followed by detailed agenda-wise deliberations, based on which the following decisions were taken:

Agenda-I: Confirmation of minutes of 1st Steering Committee Meeting held on 13.08.2025

The 9th meeting of Steering Committee of State Authority (CAMP A) was held on 13.08.2025 at 14.30 hrs in the SAD Conference Hall, MINECO, Aizawl, to examine and finalize the draft Annual Plan of Operation (APO) of CAMP A for the year 2025-26 (Phase-II: NPV Component).

Decision - As no comments have been received from any member and also the above proposal of the Steering Committee has been approved by Executive Committee of National Authority in its 34th & 35th meeting held on 23.4.2025 and 4.7.2025 respectively, the minutes of committee meeting held on 17.4.2025 was confirmed.

It is also decided to expedite the necessary administrative processes for approval of the proposal for ensuring timely completion of 3rd party monitoring of CAMP A works.

Action: EF&CC Department , Finance Department


Chief Executive Officer
State Authority, CAMP A
Mizoram

Agenda – II: Annual Progress Report of the APO 2024-25 (Spill over) during the FY 2025-26)

The committee was informed that, the total APO approved by the National Authority for FY 2024-25 was Rs. 22.77 crore, out of which expenditure sanction amounting to Rs. 21.96 crore was received. However, the major portion of funds under the CAMPA APO 2024-25 was released only in February 2025, by which time the planting season had already concluded, limiting the scope for execution of planned activities.

Consequently, only an amount of Rs. 5.37 crore could be utilized during the year. The remaining balance of Rs. 16.59 crore, along with the associated works, has since been revalidated by the National CAMPA for implementation during FY 2025-26. The final progress report of the APO 2024-25, including spillover, is as follows:

Achievement under APO 2024-25 as on March 2026				
Head	Physical Target	Fin Target (in Crores)	Physical Achievement	Fin progress (in Crores)
CA	374.97 ha	0.86	374.97 ha	0.86
NPV	LS	19.26	LS	19.26
Interest	LS	1.61	LS	1.60
Others	30.298 ha	0.22	30.298 ha	0.22
	LS	21.96	LS	21.95

Decision – The committee noted the achievement under the CAMPA APO 2024-25

Agenda III : Status of implementation of APO 2025-26

The CAMPA APO 2025-26 was submitted in two phases, as the National CAMPA mandated the submission of a five-year perspective plan for the Net Present Value (NPV) component. Accordingly, Phase I of the APO 2025-26, amounting to ₹3.86 crore, included only mandatory plantation activities such as Compensatory Afforestation (CA), along with other committed and ongoing expenditures, in accordance with the relevant rules and guidelines.

The Phase II of the APO 2025-26, amounting to ₹17.42 crore, received approval from the National Authority only on 14.11.2025. Subsequently, the expenditure sanction for the major portion of the CAMPA APO 2025-26 was received only in March 2026.

As a result, the implementation of these activities could not be undertaken within the financial year, and the same has been proposed for revalidation by the National Authority as spillover to FY 2026-27.


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Chief Executive Officer
State Authority, CAMPA

The progress details of the CAMPA APO 2025-26 up to 31st March 2026 is as follows:

Achievement under APO 2025-26					
Head	Details	Target		Achievement	
		Phy	Fin (in Crores)	Phy	Fin (in Crores)
CA		186.99 Ha	0.55	186.99 Ha	0.55
NPV	Plantation activities	1800 ha	2.41	1800 ha	2.26
	Wildlife Management	LS	0.15	LS	0.00
	Forest Protection	LS	6.10	LS	1.98
	Forest Infrastructure	LS	1.64	LS	0.00
	Fire Prevention & control operations	LS	0.63	LS	0.00
NPV	Forest Survey & Demarcation	LS	5.72	LS	0.00
	Awareness activities	LS	0.60	LS	0.00
	Mgmt of biodiversity	LS	0.76	LS	0.097
	Miscellaneous	LS	0.83	LS	0.00
Interest		LS	0.66	LS	0.66
TOTAL			20.05	LS	5.55
Proposed Spill over amount is = 14.50 Crore					

Decision – The Committee approved the proposal for the spillover amount of the CAMPA APO 2025–26, amounting to Rs. 14.50 crore, and decided to submit the same to the National Authority for revalidation.

Action:State CAMPA


Chief Executive Officer
State Authority, CAMPA
Mizoram

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Agenda IV : Proposed CAMPA APO 2026-27 recommended by State Executive Committee in its meeting held on 16.03.2026, for approval of State Steering Committee

The Committee was informed that, in line with the decision taken in the last Governing Body meeting held on 03.12.2025, the outlay of the CAMPA APO 2026-27 has been enhanced. It was further apprised that the APO 2026-27 has been prepared in accordance with the Five-Year Perspective Plan for the Net Present Value (NPV) component, as mandated by the National Authority.

Further, the activities proposed for the APO 2026-27, were discussed in detail by the Committee. The proposal includes the following details:

1. Physical & Financial targets of Compensatory Afforestation proposed for APO 2026-27:					
Sl. No	Name of FC Proposal	Division	Work Items	Phy. Target (in ha)	Amount (in Rs)
1 (a)	Zorinpui - Longmasu section of NH-502A	LADC	Advance Work	11.54	737,040
1(b)		MADC	Advance Work	6.93	442,607
2	Retail Outlet (Filling Station)	Mamit	Creation	0.24	18,079
3	Punte Filling Station	Tlabung	Creation	0.1254	9,446
4	Construction of Bypasses at Chhiathlang & Serchhip (Package-1) on Aizawl-Tuipang section of NH-54	Thenzawl	Creation	2.896	218,150
5	Rehabilitation and Up-gradation to 2-lane with paved shoulders of Seling-Dulte section (Economic Corridor) of NH-6	Thenzawl	Creation	29.08	2,190,538
6	Construction of 132 KV Line Bairbai to West Phaileng via Mamit	Mamit	Creation	22.4	1,687,347
7	Widening and upgradation of NH-54 to 2-Lane (Package-3)	LADC	Creation	3.83	288,506
8	Construction of 2-laning with hard shoulder configuration of NH 302 and NH54 (A) from Lunglei-Tlabung section of NH-302	Thenzawl	Creation	39.81	2,998,808
9	Diversion of 132 kV Kolasib-Aizawl line P&E Mizoram	Kolasib	Creation	0.09	6,780

Sl.No	Name of FC Proposal	Division	Work Items	Phy. Target (in ha)	Amount (in Rs)
10	Development of Inland Water Transport on River Khawthlangtuipui Tuichawng Phase I	Tlabung	Creation	0.462	34,802
11(a)	Panisagar- Aizawl Natural Gas Pipeline Project_(Mizoram State)	Mamit	Creation	34.7604	2,618,431
11(b)		Aizawl	Creation	9.5	715,616
11(c)		Kawrthah	Creation	25.7712	1,941,293
12	Construction of PMGSY road from Zohmun – Mauchar Village	Champhai	Creation	17.5	1,318,240
13	Widening & Upgradation of NH-54 Addl RF (Pk-II)	MADC	Creation	24	1,807,872
14	Construction of 132 Kv Transmission Line (W. Phaileng to Marpara)	Mamit	Creation	210	15,818,880
15	Widening and upgradation of NH-54 to 2-Lane (Package-1)	Darlawn	Creation	5.06	381,160
16 (a)	Widening and upgradation of NH-54 to 2-Lane (Package-2)	Darlawn	Creation	0.78	58,756
16 (b)		Darlawn	Creation	8.9856	676,867
17	Widening and upgradation of NH-54 to 2-Lane (Package-3)	Darlawn	Creation	0.5329	40,142
19	Construction of 132 Kv Transmission Line (Sakawrtuichhun - Sihhmui)	Aizawl	3rd Year Maintenance	18.78	135,036
20	Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Lawngtlai District	LADC	3rd Year Maintenance	4.81	34,586
21	Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-350 within Siaha District	MADC	3rd Year Maintenance	6.37	45,803
22	Widening & Upgradation of NH-54 to 2-lane (Package-1&2) km 8.00-250 within Aizawl & Lunglei District	Darlawn	4th Year Maintenance	12.09	86,932
23	Construction of NH-150 (Zemabawk - E.Phaileng road)	Darlawn	4th Year Maintenance	23.69	159,197

Sl.No	Name of FC Proposal	Division	Work Items	Phy. Target (in ha)	Amount (in Rs)
24 (a)	IBB Fencing inside Dampa Tiger Reserve	Darlawn	4th Year Maintenance	717	4,818,240
24 (b)	IBB Fencing inside Dampa Tiger Reserve	Darlawn	4th Year Maintenance	804	5,402,880
25	Construction of bridge over Kawrawnglui	Lunglei	7th Year Maintenance	0.2424	1,307
26	MSRP-II, Gr-I (Tlabung - Kawrpuichhuah road)	Darlawn	7th Year Maintenance	4.98	26,856
27	MSRP-II, Gr-I (Chhumkhum - Chawngte road)	Darlawn	9th Year Maintenance	3.85	17,302
28 (a)	Construction of railway BG line from Bairabi - Sairang	Darlawn	9th Year Maintenance	46.555	209,218
28 (b)		Darlawn	10th Year Maintenance	27.933	125,531
TOTAL (A)				2124.5939	45,072,248
AMOUNT TO OFFSET FROM INTEREST (B)				1544.69	10,380,317
TOTAL CA PROPOSED (A-B)				579.90	34,691,931

2. Physical & Financial targets Dwarf planation and Avenue planation (Others) proposed for APO 2026-27 :

OTHERS (DWARF PLANTATION)

Sn	Name of FC Proposal	Division	Work Items	Phy. Target (in ha)	Fin. Target (in Rs.)
1	132 KV Transmission line (West Phaileng to Marpara)	Mamit	Creation of nursery & planting stock	11.64	528,801
2	132 KV Transmission Line (Sakawrtuichhun to Sihhmui)	Aizawl	1st year Maintenance	2.08	74,705
3	132 KV Transmission line (Bairabi to West Phaileng via Mamit)	Mamit	Advance Work including Nursery	1.242	83,495
4	132 KV Transmission Line (Kolasib to Aizawl)	Kolasib	Advance work, creation of nursery & planting stock	0.32	21,512
SUB TOTAL OF DWARF PLANATION(OTHERS)				15.282	708,513

OTHERS (AVENUE PLANTATION)					
Sl.No	Name of FC Proposal	Division	Work Items	Phy. Target (in ha)	Amount (in Rs)
1 (a)	Zorinpui - Longmasu section of NH-502A	LADC	Advance Work including Nursery	2.194	307,079
1(b)		MADC		1.8	251,933
2	Construction of Bypasses at Chhiathlang & Serchhip (Package-1) on Aizawl-Tuipang section of NH-54	Thenzawl	Advance Work including Nursery	0.6	83,978
3	Rehabilitation and Up-gradation to 2-lane with paved shoulders of Seling-Dulte section (Economic Corridor) of NH-6	Champhai	Advance Work including Nursery	1.609	225,200
4 (a)	Widening and upgradation of NH-54 to 2-Lane (Package-3)	LADC	Advance Work including Nursery - Raising of Seedlings	9.26	605,984
4(b)		Lunglei	Advance Work including Nursery	0.26	29,030
5(a)	Construction of 2-laning with hard shoulder configuration of NH 302 and NH54 (A) from Lunglei-Tlabung section of NH-302	Tlabung	Advance Work including Nursery	10.166	1,196,884
5(b)		Lunglei	Advance Work including Nursery	0.334	39,323
6(a)	Widening and upgradation of NH-54 to 2-Lane (Package-2)	Thenzawl	Advance Work including Nursery	1.51	168,595
6(b)		Lunglei	Advance Work including Nursery	5.0926	219,053
7	Widening & Upgradation of NH-54 Addl RF (Pk-II)	MADC	2nd yr maintenance	13.833	1,037,840
8(a)	Widening and upgradation of NH-54 to 2-Lane (Package-1)	Aizawl	Creation	1.5	315,875
8(b)		Thenzawl	Creation	0.59	124,244
9	Widening and upgradation of NH-54 to 2-Lane (Package-2)	Lunglei	Creation	0.655	137,932
SUB TOTAL OF AVENUE PLANATION(OTHERS)				49.4036	4,742,950
TOTAL OF OTHERS COMPONENT				64.6856	5,451,463


 Chief Executive Officer
 State Authority, CAMPA
 Mizoram

3. Physical & Financial targets for Net Present Value (NPV) proposed for APO 2026-27 :

CAF Act/ Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target
Activity as per Rule 5(2) of CAF Rules, 2018				
5(2)a	ANR	Advance Work	70 ha	8.82
		Maintenance	1800 ha	181.47
5(2)b	AR	Creation	230 ha	91.77
5(2) d	Protection of Plantations and forests	Protection of plantation & forest, Equipments, signboards etc-Strengthening forest check posts and vigilance mechanisms - installation of CCTV , Erection of signboards, purchase of equipments	LS	40.00
		Protection camps- Only for Wildlife	10 nos	60.00
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	162.29
		maintenance of vehicle purchased under CAMPA	25 nos	76.30
		Hiring of vehicle	13 nos	97.00
5(2) f	Forest fire prevention and control operations	Maintenance of fireline	350 km	30.10
		Engagement of fire watch for 90 days	100 nos	37.80
		Consturction of watch tower, water storage structure	13 Nos	122.00
		Mock drilss, control burning operations	LS.	5.00
		Capacity building, awareness generation etc.	LS	5.00
5(2) i	Improvement of wildlife habitat	Construction of Forest Roads/ Inspection path Maintenance of Inspection path/ Forest Roads 2 Nos of RCC culvert	LS	42.10
		Maintenance of existing Grass land	LS	13.10
Sub Total(a)				972.75

CAF Act/ Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target
5(2) m	Management of biological diversity and biological resources	Upgradation of Interpretation Centre and Orchidarium cum interpretation centre	2 nos	27.00
		Management of community/village forest & community reserve maintained by local people/NGOs	10 sites	50.00
		Amount to Biodiversity Board - Capacity building, awareness generation for 30 BMCs, Asian water bird census 2026 for 20 BMCs, Livelihood activities for 20 BMCs	LS	7.00
5(3) a	Establishment, maintenance of modern nurseries	Uniform amount is kept per nursery registered in the portal	70 nos	35.00
		Model Nursery @ Kawrthah Total amount-35.00 Phase-I-20L-APO 2025-26 Phase-II- 15L-APO 2026-27	1 no	15.00
5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology		2 nos	3.00
5(3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lien, watch towers, check posts and timber posts		LS	50.00
5(3) e	Construction of residential and official buildings	1 RO office cum residence Phase-II for Darlawn Division, 1 RO office, 2 RO quarters, Barack (field staff quarter with attached bathroom 10-15 bedded)	5 nos	85.00
		Construction of Multi purpose hall	1 no	30.00
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Skill-1 category staffs	19 Nos	49.95
		Unskilled labour for one year	70 nos	105.84
		Publicity assistant at Forest Extention Division	1 no	2.05
		Engagement of anti poaching squad	36 nos	55.00
	Sub Total (b)			514.84

CAFA Act/ Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target
5(3) g	Survey and mapping	Survey and boundary pillar erection of Notified Forest Areas	350 Km	474.85
		Survey activities related to Forestry inventory preparation WPO(N)	LS	21.83
		Survey activities related to Forestry inventory preparation WPO(S)	LS	18.28
		Digitisation of working plans and documents available at WPO office	LS	2.00
		Purchase of GPS and equipments	LS	4.00
		GIS Workstation-II	1 No	3.52
5(3) h	Independent concurring monitoring and evaluation and third party monitoring	Constitution of PMU under Nodal Officer(FC)	LS	31.56
5(3) i	Publicity cum awareness programme	Observation of important days, preparation of publicity materials, awareness activities etc	LS	81.00
5(3) j	Production and distribution of quality planting material	Raising of tall seedlings for distribution GMD, P4M etc	210000	84.00
Sub Total (c)				721.04
GRAND TOTAL OF NPV COMPONENT				2,208.63

4. Physical & Financial targets for Interest Component proposed for APO 2026-27 :			
CAFA Act/ Rules	Activity	Proposed outlay	
		Phy. Target	Fin. Target
6(a)(i)	To offset the incremental cost of CA at the increased wage rate	1544.69	103.81
6(a)(iv)	Disbursement of wages/allowances to contractual staff engaged to assist State CAMPA	33	65.00
	Engagement of Accounts Officer & Consultant for CAMPA, FC, Wildlife & Biodiversity, Environment & Climate Change etc in the State CAMPA @Rs 35,000 – 40,000 pm	4 Nos	20.00
6(b)(i)	Management of office establishment	LS	10.00
TOTAL OF INTEREST COMPONENT			198.81

ABSTRACT OF THE APO 2026-27

Based on the present proposal, the consolidated abstract of the APO 2026-27 is as below:

Sl No	Component	Physical target	Financial Target (Rs in Lakhs)
1	CA	579.90 Ha	346.92
	Compensatory afforestation	Dwarf planation	15.282 Ha
		Avenue planation	49.40 Ha
		Sub Total of CA	401.44
2	NPV Component	As mentioned in the detailed APO	2208.63
3	Interest Component	As mentioned in the detailed APO	198.81
	GRAND TOTAL		2808.88
	Say 28.09 Crore		

Decision: The Committee after deliberation on the proposed activities, agreed to the proposal and recommended the draft CAMPA APO 2026-27 for submission to the CAMPA National Authority, Ministry of Environment, Forest & Climate Change, subject to the following decisions:

1. The proposal for purchase of vehicles under "Protection of Plantations and Forests" (Rule 5(d)) was not agreed and it was decided that field requirements shall be met through hiring of vehicles.
2. Detailed criteria to be formulated for the selection of other stakeholders such as NGOs / Village Councils for implementation of the work item- Management of Community/ Village Forests & Community Reserves (Rule 5(2)(m))

The meeting concluded with vote of thanks to the Chair and the participants.

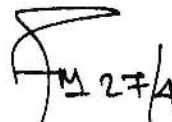
-Sd-
(KHILLI RAM MEENA)
Chief Secretary & Chairman
Steering Committee, CAMPA

Memo No.B.20018/29/2016-CAMPA/PCCF

Dated Aizawl, the ²⁷27 April, 2026

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2. PPS to Chief Secretary, Govt. of Mizoram for kind information
3. All Special invitees for kind information
4. Chief Executive Officer, CAMPA National Authority, MoEF&CC for kind information


(AGNI/MITRA)

For Chief Executive Officer & Member
Secretary, Steering Committee, State
Authority