

MINUTES OF THE MEETING OF EXECUTIVE COMMITTEE OF STATE AUTHORITY
(CAMPA) HELD ON 11.07.2025 IN THE CONFERENCE HALL OF PCCF OFFICE, AIZAWL

The 2nd meeting of Executive Committee of State Authority (CAMPA) for the year 2025-26 was held on 11.07.2025 in the Conference Hall of PCCF's Office, Aizawl to examine and finalize the draft Annual Plan of Operation (APO) of CAMPA for the year 2025-26 Phase-II (NPV Component). The list of participants who attended the meeting is appended as Annexure-I.

The PCCF and Chairman welcomed all the members of Executive Committee and the special invitees and briefed about the CAMPA APO- 2025-26. He thereafter invited CEO, CAMPA for highlighting the activities proposed in the draft APO of 2025-26 Phase-II.

The CEO, CAMPA, made a detailed presentation on various agenda items, including the proposals for Phase-II (NPV Component) under the CAMPA APO 2025-26. This was followed by detailed agenda-wise deliberations, based on which the following decisions were taken:

Agenda-I: Progress Review of the 1st Quarter (April 2025 – June 2025)

The CEO, CAMPA, made presentation on the division-wise activities implemented during the first quarter of the financial year 2025-26 (i.e., April to June 2025). These activities were part of the APO 2024-25, for which funds were released in January 2025; however, the works could not be taken up at that time as the plantation season had already concluded. Accordingly, a revalidation proposal was submitted, and the approved works are being implemented during the first quarter of 2025-26.

The progress reports along with concurrent monitoring reports are awaited from the Circle heads, however as per the information received, the physical targets of mandatory plantation activities under CAMPA have been completed by all the implementing divisions, the details are summarized below:

Head	Activities	Implementing Divisions	Target		Remarks
			Physical	Financial	
CA	CA	Aizawl, Lunglei, Darlawn, Mamit, LADC, MADC	374.96 ha	0.85 cr	Completed, physical report awaited
NPV	Creation of ANR	All Divisions	1800 ha	4.30 cr	Completed, physical report awaited
	3 rd year maintenance of tall seedlings for avenue plantation	All Divisions	2 lakh seedlings	0.70 cr	Completed, physical report awaited

Decision Taken: The concerned Conservators of Forests shall submit quarterly progress reports of the implementing divisions within one month, as prescribed under the CAF Rules. The reports shall also include the status of boundary demarcation for ANR and CA activities carried out by the respective implementing divisions. The CA areas should be surveyed and demarcated in all concerned divisions using available funds under CAMPA/ State budget (MoF) and the status of boundary demarcation for ANR and CA activities carried out should be submitted by the divisions through the circle heads within one month.

It was also emphasized that all CAMPA sites should have updated permanent sign boards fixed in cement concrete to be displayed at prominent location on site, with standard information of area covered, nature of work, cost, year etc.

The last 50% of the balance funds shall be released to the Divisions only after compliance is reported with before and after photographs of the works carried out, the signboards of all sites are fixed and compliance submitted along with geo-tagged photos.

Action: CFs/DFOs/FD-DTR/DCFes/DCCFs

Agenda II : Formulation of APO 2025-26 Phase-II (NPV)

The CEO (CAMPA) explained that the APO-2025-26 has been submitted in two phases, as the National CAMPA has mandated the submission of a five-year perspective plan of the NPV component, the preparation of which necessitates considerable time and effort. The Phase-I, amounting to ₹3.86 crore, included only the mandatory plantation activities including Compensatory Afforestation (CA) activities along with other committed and ongoing expenses, as per relevant rules and guidelines. Out of this, ₹1.71 crore has been approved by the 34th Executive Committee (EC) of National CAMPA in its meeting held on 23.04.2025. The remaining deferred portion (amounting to ₹2.15 cr), along with spillover works (amounting to ₹16.59 cr) has been considered by the 35th EC of National CAMPA in its meeting held on 4.7.2025. Minutes of this meeting are awaited. The abstract of APO approval is as below:

Head/Component	Amount proposed in APO 2025-26 Phase I (Rs in crore)	Amount approved by 34 th EC of NA (Rs in crore)	Considered in 35th EC held on 4.7.2025	
			Deferred amount from APO 2025-26 (Phase I)	Spill over of APO 2024-25 (Revalidation)
CA	0.55	0.55	0.0	0.86
NPV	2.31	0.26	2.05	14.42
Interest	1.00	0.90	0.10	1.09
Others	-	-	-	0.22
TOTAL	3.86	1.71	2.15	16.59

The Phase II of the APO 2025–26 has been prepared in combination with the Five-Year Perspective Plan for the NPV Component, as mandated by the National Authority. The abstract of the Five-Year Perspective Plan prepared for the state of Mizoram is as follows:

Five year Perspective Plan of Net Present Value component under CAMPA, Mizoram for the period 2025-26 to 2029-30						
<i>(Rs in lakhs)</i>						
Sn	Activity	2025-26	2026-27	2027-28	2028-29	2029-30
1	Fire Prevention & Control Operations	63.18	150.00	140.00	140.00	120.00
2	Plantation activities	256.38	280.00	300.00	270.00	300.00
3	Wildlife management	15.50	30.00	40.00	40.00	40.00
4	Forest Protection	610.95	600.00	500.00	600.00	600.00
5	Forest Infrastructure	162.50	160.00	200.00	150.00	200.00
6	Forest Survey & demarcation	421.19	500.00	500.00	500.00	500.00
7	Awareness activities	60.00	80.00	80.00	80.00	80.00
8	Mgt. Biological diversity/resources	88.78	90.00	70.00	70.00	70.00
9	Other items	63.00	60.00	40.00	40.00	40.00
	Total	1,741.48	1,950.00	1,870.00	1,890.00	1,950.00

Further, the activities proposed for the first year of the Five-Year Perspective Plan, which constitute Phase II of the APO 2025–26 (NPV Component), were discussed in detail by the Committee. The proposal includes:

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT				
Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2)a	ANR	1st yr maintenance	1800 ha	225.46
5(2)b	AR		-	
5(2) c	Silvicultural Operations		20 ha	2.00

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT

Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2) d	Protection of Plantations and forests	Purchase of i) Bolero Campers (13 lakh/ no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh/no)	i) 13 nos ii) 14 nos iii) 5 nos	217.00
		Protection camp/activities	LS	79.10
		Hiring of vehicle	LS	23.00
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	68.67
5(2) e	Pest and disease control in forest		10 ha	1.00
5(2) f	Forest fire prevention and control operations	Construction of water storage tank	9 nos	59.00
		Controlled burning	59 km	4.18
5(2) g	Soil & Moisture conservation works	Treatment of catchment area & rejuvenation of polluted rivers stipulated by the NGT	70 ha	30.92
5(2) h	Voluntary relocation of villages from protected areas			-
5(2) i	Improvement of wildlife habitat	Water hole (0/5 lakh/no)	5 nos	2.50
		Grassland / habitat improvement	20 ha	8.00

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT

Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2) j	Planting & rejuvenation of forest cover on non-forest land falling in wildlife corridors	Gap planting with fruit trees in the adjoining areas of DTR	30 ha	5.00
5(2) k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
5(2) l	Supply of wood saving, cooking appliances and other forest produce saving devices			
5(2) m	Management of biological diversity and biological resources	Management of community/ village forest & community reserve maintained by local people/ NGOs	10 sites	50.00
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	18.78
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"	for 3 years	20.00
	Sub-Total			814.61

Activity as per Rule 5(3) of CAF Rules, 2018- Allied activities (not more than 20%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) a	Establishment, maintenance of modern nurseries	Maintenance of existing nursery (0.5 lakh/no)	70 nos	35.00
		Construction of Demonstration Nursery at FTS	1 no	6.00
		Brick wall fencing and upgradation of nursery at Mat	85m	5.00
		Creation of Model Hi-tech Nursery	2 nos	41.00
		Construction of Nursery Hut	1 no	12.00
5(3) b	Promoting conservation, sustainable use and documentation of biological diversity			
5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of Computer & peripherals	25 nos	40.00
5(3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lien, watch towers, check posts and timber posts	Maintenance of inspection paths, forest roads in forest area inside the PAs	164 km 70m	60.90
		Construction of approach road to Nursery (120 m x 2.5m)	1 no	9.00
		Upgradation & maintenance of watch towers, check posts and timber depots;	13 nos	75.00

Activity as per Rule 5(3) of CAF Rules, 2018- Allied activities (not more than 20%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) e	Construction of residential and official buildings		6 nos	61.50
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Engagement of local casual labours for 10 months	78 nos	98.28
5(3) g	Survey and mapping	Survey of notified forest area	LS	250.00
		Boundary pillars	242 rkm	131.19
		Survey of forest inventory for Working Plan	5 Division	35.00
		documentation and digitisation of existing division-wise forest records	LS	5.00
		Modernization of GIS Cell	1 no. work station	2.00
5(3) h	Independent concurring monitoring and evaluation and third party monitoring			
5(3) i	Publicity cum awareness programme		LS	60.00
5(3) j	Production and distribution of quality planting material			
5(3) k	Forest certification and development of certification standards			
	Sub-Total			926.87
	Total			1,741.48

Based on the above proposal, the consolidated abstract of the APO 2025-26 (Phase I and Phase II) is as below:

Consolidated APO 2025-26			
<i>Rs in crore</i>			
Component	Phase-I	Phase-II	Total
CA	0.55		0.55
NPV	2.31	17.42	19.73
Interest	1.00		1.00
TOTAL	3.86	17.42	21.28

Decision Taken: The Committee after deliberation on the proposed activities, agreed to the proposal and recommended the draft CAMPA APO (2025-26) Phase-II with necessary corrections. The Committee further suggested the following for incorporation in the APO -

1. A lump sum amount for maintenance and POL of vehicles purchased under CAMPA should be included in the appropriate component in APOs.

Action: CEO CAMPA

2. While proposing the casual engagement of local people or labourers to assist the regular staff of the State Forest Department under CAF Rule 5(3)(f), provisions be kept not only for unskilled labour but also for Skilled-I/ Skilled II category personnel, based on specific requirements with justifications, proposed by the Divisions.

Action: DFOs/CFs/CEO CAMPA

3. Regarding the proposal for the management of community/village forests and community reserves maintained by local communities or NGOs under CAF rule 5(2) (m), the mechanism to ensure long term and effective community participation through entering into MoUs with prominent NGOs etc in the area should be explored and made a pre requisite before submission of proposals by the divisions. Also, subsequent progress reporting in this regard and success stories should be documented and shared widely for replication in other areas.

Action: CFs/DFOs/FD-DTR/DCFs/DCCFs

Agenda III : Corpus Fund of Mizoram State Biodiversity Board (MSBB) from CAMPA

The Admin Department, EF & CC vide letter no.B.11015/19/2007-FST dated 1.07.2025 had forwarded a proposal of Mizoram State Biodiversity Board for consideration of allocation of fund under the CAMPA. The proposal of MSBB includes the allocation of a corpus fund amounting to ₹50 lakhs to MSBB to facilitate the effective functioning of the office of the Member Secretary, MSBB, and to support the mandated activities in the state of Mizoram.

Decision Taken: The proposal was duly deliberated and it was observed that the allocation of a corpus fund for the aforementioned purposes is not permissible under the Compensatory Afforestation Fund (CAF) Rules, 2018. However, it was suggested that, for any specific activity related to biodiversity conservation, separate proposal may be submitted by the Member Secretary, MSBB, through Chief Wildlife Warden for consideration of funding under CAMPA.

The meeting concluded with vote of thanks to the Chair and the participants.

Sd/-
(RAJEEV KUMAR TIWARI)
Principal Chief Conservator of Forests
Chairman, Executive Committee,
State Authority

Memo No.B.20018/50/2021-CAMPA/PCCF/54-63

Dated Aizawl, the 17th July, 2025

Distribution:

- i. Principal Chief Conservator of Forests, Mizoram
- ii. Addl. Principal Chief Conservator of Forest (P&D), Mizoram
- iii. Commissioner & Secretary, Rural Development Department, Mizoram
- iv. Special Secretary, Agriculture & Farmer Welfare Department, Mizoram
- v. Secretary, Finance Department, Mizoram
- vi. Chief Wildlife Warden, Mizoram
- vii. CEO, State Authority (CAMPA), Mizoram
- viii. President, Central YMA, Mizoram or his representative

Copy to:

- i. Chief Conservator of Forests (RTM)
- ii. Chief Conservator of Forests (HQ) & NO (FC)
- iii. Conservator of Forests (Northern Circle/ Central Circle / Eastern Circle/ Southern Circle)
- iv. Conservator of Forests (Planning)
- v. Deputy Conservator of Forests, CAMPA

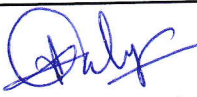
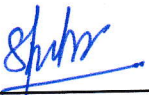
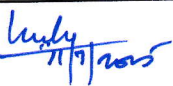
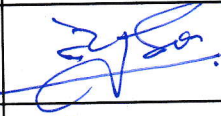
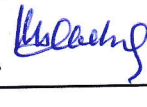

(ARTI CHAUDHARY)
CEO & Member Secretary
Executive Committee, State Authority

ATTENDANCE SHEET

MEETING OF EXECUTIVE COMMITTEE OF STATE AUTHORITY (CAMPA) FOR APO (2025-26)

PHASE-II

Dt 11.07.2025

<i>Sl No.</i>	<i>Name</i>	<i>Designation</i>	<i>Signature</i>
1	RAJEEV KUMAR TIWARI	PCCF & Chairman of Executive Committee(CAMPA)	
2	Aarti Chaudhary	CEO (CAMPA)	
3	Agnir Mitra	CF (NC)	
4	Lalduithlana	CF (SC)	
5	N.C. Saravanan	CCF (HQ)	
6	Lalmukhlua	Addl. Secy, Agric & FW	
7	Lalthanhluar Kothang	CF (CC) & (P)	
8	Sailoliana Sait	H. Secretary, Finance	
9	Lalmunthlang	Vice President Central MIA	
10	M. Z. Singdon	CWLW	
11	Lalmensanga Khawthang	CF (EC) / DFO(A)	
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